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# 1988 Grafton, New Hampshi

## REPORT OF THE TOWN OFFICERS FOR THE YEAR ENDING DECEMBER 31, 1988

# ABOUT THE COVER

Photograph courtesy of Martha Ford

The photograph on this year's issue of the Grafton Town Report is of the Grafton Baseball Team taken during the late 1930's. Seated on the bench in the front row from left to right is Shirley Leonard, Robert Steward, Sr., Maurice Ford, Roger Gage, Wendell "Skip" Brown, and Carl Armstrong (manager). Standing in the back row from left to right is James Armstrong, David Armstrong, Robert Steward, Jr., and Clinton Williams.

For three years this team thrilled the locals with their energy, spirit, and tenacity. First they took it upon themselves to scratch out a baseball diamond at Eastham field, now the site for several Kilton Pond homes. They then took on teams of the Mascoma Valley league. In their last year together they took on the best that these teams, which included Enfield, Etna, Hanover and Lebanon, could muster and beat them all to win the championship!

# ANNUAL REPORT

of the

# OFFICERS

of the

# TOWN OF GRAFTON

NEW HAMPSHIRE

1988

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# Frank R. Dean

**(April 16, 1905 - January 12, 1988)**

This year's town report is being dedicated to the memory of Frank Dean, a long time resident of Grafton. In recent years townspeople remember "Frankie" as being one of several ballot clerks who would greet each voter as they prepared to cast their vote on election days. But in his many years in Grafton, Frank filled numerous town positions and became known to many, both within town and outside its borders.

He was the son of Burt W. and Edna P. (Rand) Dean. His mother was a descendant of Hanna Dustin. He attended Proctor Academy. While there he caught the 8 AM train to school and returned home on the 9 PM train. As a young man he moved to Grafton, met his "pal", Lula Hews, whom he married. One day his sister gave him a hen turkey that she had won in a 4-H raffle. The next year his uncle gave him a tom turkey. These two gifts "combined" to produce what was to be a most successful business. For over thirty six years the Deans raised turkeys at their farm on Route 4 near the Danbury town line. During the peak of the business between 3,500 and 4,000 turkeys would blanket the landscape. When the time came for the turkeys to be driven across the road the state police would be obliged to come up and control the traffic on Route 4. The Dean's most famous customer was President Eisenhower who was served one of their turkeys on Thanksgiving Day.

While Frank was a successful businessman he was also a model citizen, a volunteer, and an active participant in town affairs. During World War II he expressed his patriotism by serving as an air raid warden. After the war he became a charter member of the Fire Department. He also helped plow the town's roads during the winter. One time he operated the plow for thirty two hours straight! Another time he was chided for being too fast! Seems he was plowing the roads with both wings of the tractor extended. In his later years he served as cemetery agent, a responsibility that he carried with compassion and understanding. When he sold his farm he bought a parcel of land adjacent to the Pine Grove Cemetery. Perhaps this was his way of keeping watch on the cemetery in which his wife and son were interred. He was a most consciousness attendant.

As you sit in the audience during town meeting note the craftsmanship in the moderator's podium and ballot box. These were Frankie's gifts to the town. But he gave us much more. Thank you Frank.

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# TOWN OFFICERS

**MODERATOR**
Merle Kenyon '89

**TOWN CLERK**
Dorothy Davis '89

**TREASURER**
June Bassett '89

**TAX COLLECTOR**
Barbara Belloir '89

**ROAD AGENT**
John Bassett '89

**SELECTMEN**

Jennie Joyce '91 | Chester Martin '90 | Kenneth Cushing '89

**BUDGET COMMITTEE**

William E. Hewitt '91 | William Pratt '90 | Christopher Rollins '89

**POLICE**

| Chief | Deputy | Acting Deputy |
|---|---|---|
| William D. Hewitt '88 | Merle Kenyon '88 | Brian Rogers '88 |

**TRUSTEES OF THE TRUST FUNDS**

Deborah Hazelton '91 | Susan Seamans '90 | Elaine Sawyer '89

**LIBRARY TRUSTEES**

Barbara Belloir '91 | Marion Stiles '90 | Deborah Hazelton '89

**SUPERVISORS OF THE CHECKLIST**

Marion Stiles '94 | Thelma Downs '92 | Betty Stiles '90

**CEMETERY TRUSTEES**

Sandra Pierson '91 | Mary Richard '90 | Deborah Clough '89

**FIRE CHIEF**
Paul C. Gove '89

**CEMETERY AGENT**
Sandra Pierson

**SCHOOL BOARD**
Wayne Kramer

**PLANNING BOARD**

Lorraine Clough '91 | Donald Johnsen '90 | Jean Beard '89
Francis Lombardi '91 | Jennie Joyce, Selectmen's Representative

**RECREATION COMMITTEE**

Eileen LaLiberte | Judy Swirski | Cindy Rogers
Lorraine Clough | Roseanne Kramer | Kathi Lipp

**AUDITORS**

Lillis Dimond '90 | Pamela Grinley '89

**FIRE COMMISSIONERS**

Donald Gallup '89 | Thomas Gleason '89 | Douglas Belloir '89

**FIRE WARDEN**
Paul C. Gove

**TOWN HALL SUPERINTENDENT**
Louise Gallup

**SELECTMEN'S CLERK**
Betty Stiles

# SUMMARY OF 1988 WARRANT ARTICLES

Article 1. All Town Officers duly elected.

Article 2. Voted to hear report of Budget Committee and act thereon.

Article 3. Voted to raise and appropriate $5,000 to be added to Solid Waste Capital Reserve Fund.

Article 4. Voted to raise and appropriate $10,000 to add to the Highway Equipment Fund.

Article 5. Voted to raise and appropriate $5,000 to add to the Bridge Replacement Capital Reserve Fund.

Article 6. Voted to raise and appropriate $5,000 to be added to the Property Reappraisal Capital Reserve Fund.

Article 7. Voted to raise and appropriate $10,000 to add to the Town Offices Building Capital Reserve Fund.

Article 8. Voted to establish a Capital Reserve Fund for construction of a shelter at the recreation field and to raise and appropriate $2500 to be into the fund.

Article 9. Voted to establish a Capital Reserve Fund for Kinsman Highway Rehabilitation and to raise and appropriate $10,000 to be put into the fund.

Article 10. Voted to establish a Capital Reserve Fund for a new ambulance and to raise and appropriate $10,000 to be put into the fund.

Article 11. Voted to establish a Capital Reserve Fund for the History Book and to raise and appropriate $4,000 to be placed in the fund.

Article 12. Defeated article to raise and appropriate $6,000 for the conversion of town hall bathrooms into handicap accessible bathrooms.

Article 13. Voted to raise and appropriate $1,100 to refinish town hall floor.

Article 14. Defeated article to raise $3,000 to replace wall surrounding Grafton Center Cemetery as requested under will of Mildred Braley and to accept $3,000 from said estate to do so.

Article 15. Voted to raise and appropriate $437,238 which includes all monies for general operating costs and all monies raised in warrant articles as approved by budget committee and town meeting convened.

Article 16. Voted to adopt RSA 80:58-86 which provides that tax sales to individuals for non-payment of property taxes are replaced with a tax lien procedure under which only the municipality may acquire the lien for unpaid taxes. Paper Ballot vote 93 yes, 31 no.

Article 17. Voted against article to have police chief an appointed rather than an elected office. Paper ballot vote 123 no, 11 yes, 1 blank.

Article 18. Voted not to approve police guidelines as drawn up by the Selectmen.

Article 19. Defeated article to have road agent an appointed rather than an elected office. Vote by paper ballot 6 yes, 109 no, 1 blank.

Article 20. Voted to authorize the Planning Board to research and draw up an official map of Grafton which will be submitted at a future town meeting for adopting.

Article 21. Voted to have the Planning Board prepare an advisory capital improvement program for the Town.

Article 22. Voted to repeal Article 13 of the 1976 Town Meeting and to have Planning Board adopt guidelines. Old guidelines to remain in effect until Planning Board adopts new ones. This relates to driveway and accesses.

Article 23. Voted to repeal Article 3 of the 1973 Town Meeting relating to mobile home parks and have them now subject to review as a subdivision and considered a residential dwelling.

Article 24. Voted to adopt a Building Notification Ordinance which excludes uninhabited outbuildings not requiring sanitary facilities. All other construction requires a notification permit and imposes a fine for not complying.

Article 25. Voted to adopt a Critical Resource Protection Ordinance requiring development in wetlands area to be approved by the Planning Board.

Article 26. Voted to make Class VI road subject to gates and bars, Gifford Road from the intersection of Brock Hill Road to Wild Meadow Road.

Article 27. Voted to make a Class VI road subject to gates and bars, Whittier Road from Route 4 to the northwest corner of Stephen Waldron's land.

Article 28. Voted to make a Class VI road subject to gates and bars, Cross Road from Canaan Town line running 2178 feet in a southeasterly direction to Spectacle Pond Road.

Article 29. Voted to make a Class VI road subject to gates and bars, French Hill Road (unused portion) running approximately 3000 feet to a point on the extension of Gifford Road.

Article 30. Voted to make a Class VI road subject to gates and bars, Cherry Hill Road from Cemetery or Bullock Crossing Road for 1313 feet to the end of the currently maintained Cherry Hill Road.

Article 31. Voted to make a Class VI road subject to gates and bars, Stevens Hill Road from Springfield Town Line to a point opposite driveway of Poskus (Map 15, Lot 868).

Article 32. Voted to authorize the Selectmen to receive and expend any federal or state assistance not anticipated as of town meeting for the purposes set forth in the budget and that the Selectmen account for such.

Article 33. Voted to authorize the Selectmen to borrow money in anticipation of taxes.

Article 34. Voted to authorize the Selectmen to dispose of or sell by sealed bid or public auction, all property acquired by tax deed.

# WARRANT FOR THE TOWN OF GRAFTON
# THE STATE OF NEW HAMPSHIRE

## THE POLLS WILL BE OPEN FROM 11 A.M. TO 7 P.M.

*To the Inhabitants of the Town of Grafton, New Hampshire in the County of Grafton in said State, qualified to vote in Town Affairs:*

You are hereby notified to meet at Grafton Town Hall in said Grafton on Tuesday, the fourteenth day of March, next between the hours of 11 AM and 7 PM to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year and any other action required to be inserted on said ballot and to act on the remaining articles at 1 PM, Saturday, March 18, 1989 at the Grafton Town Hall.

2. To see if the Town will vote to hear a report of the Budget Committee and to raise and appropriate the sum of $390,444 as detailed below and recommended by the budget committee for general town maintenance. This does not include special warrant articles which follow and are also recommended by the Budget Committee.

| | | |
|---|---|---|
| **GENERAL GOVERNMENT** | | |
| Town Officers Salary | 21,290 | |
| Town Officers Expenses | 11,000 | |
| Election and Registration Expenses | 550 | |
| Cemeteries | 2,000 | |
| General Government Buildings | 3,000 | |
| Reappraisal of Property | 3,100 | |
| Planning and Zoning | 2,500 | |
| Legal Expenses | 7,500 | |
| Advertising and Regional Association | 950 | |
| Upper Valley Senior Citizens Council | 755 | |
| Upper Valley Lake Sunapee Council | 747 | |
| Community Action Program | 418 | |
| Contingency Fund | 2,000 | |
| | | 55,810.00 |
| **PUBLIC SAFETY** | | |
| Police Department | 10,500 | |
| Fire Department | 6,500 | |
| | | 17,000.00 |
| **HIGHWAYS, STREETS & BRIDGES** | | |
| Town Maintenance | 147,234 | |
| General Highway Department Expenses | 20,000 | |
| Cutting Brush, Patching & Oiling, Culverts | 9,500 | |
| Street Lighting | 1,900 | |
| Town Shed Well and septic system | 7,000 | |
| Town Shed roof & floor | 1,000 | |
| | | 186,634.00 |

| | | |
|---|---|---|
| **SANITATION** | | |
| Solid Waste Disposal | 46,500 | |
| | | 46,500.00 |
| **HEALTH** | | |
| Health Department | 500 | |
| Mascoma Home Health Services | 2,335 | |
| Ambulance | 2,600 | |
| Vital Statistics | 25 | |
| | | 5,460.00 |
| **WELFARE** | | |
| General Assistance | 2,000 | |
| | | 2,000.00 |
| **CULTURE AND RECREATION** | | |
| Library | 2,000 | |
| Parks and Recreation | 4,240 | |
| Recreation Field | 2,600 | |
| Patriotic Purposes | 200 | |
| | | 9,040.00 |
| **DEBT SERVICE** | | |
| Interest on Tax Anticipation Notes | 25,000 | |
| Interest on Long-Term Note | 4,000 | |
| | | 29,000.00 |
| **CAPITAL OUTLAY** | | |
| Street Signs | 500 | |
| | | 500.00 |
| **MISCELLANEOUS** | | |
| FICA | 8,500 | |
| Insurance | 30,000 | |
| | | 38,500.00 |
| | **GRAND TOTAL** | 390,444.00 |

3. To see if the Town will vote to raise and appropriate the sum of $59,000 for the purchase of a new ambulance and to authorize the receipt of $10,000 ambulance squad donation, to authorize the withdrawal of $10,000 plus accrued interest to the time of withdrawal from the Ambulance Capital Reserve Fund and to issue bonds or notes in the amount not to exceed $39,000 under the provisions of the Municipal Finance Act (RSA:33) for this purpose and to authorize the Selectmen to do so. Paper Ballot and 2/3 vote required.

4. To see if the Town will vote to raise and appropriate the sum of $10,000 to be added to the Ambulance Capital Reserve Fund previously established.

5. To see if the Town will vote to raise and appropriate a sum not to exceed $14,725 for the purpose of buying a new police cruiser.

6. To see if the Town will vote to raise and appropriate the sum of $11,000 for the History Book project and to authorize the Selectmen to withdraw $4,000 plus accrued interest until the time of withdrawal from the History Book Capital Reserve Fund and the remaining $7,000 to be raised by taxes.

7. To see if the Town will vote to raise and appropriate the sum not to exceed $25,000 for the purpose of starting Kinsman Highway Rehabilitation and to authorize the Selectmen to withdraw $10,000 plus accrued interest until the time of withdrawal from the Kinsman Highway Rehabilitation Capital Reserve Fund and the remaining $15,000 to be raised from taxes for said purpose.

8. To see if the Town will vote to raise and appropriate the sum of $2,500 to be added to the Recreation Shelter Capital Reserve Fund previously established and to authorize use of $1,594 from the general fund balance as of 12/31/88 for said purpose and the balance of $906 to be raised from taxes.

9. To see if the Town will vote to raise and appropriate the sum of $5,000 to be added to the Solid Waste Capital Reserve Fund previously established.

10. To see if the Town will vote to raise and appropriate the sum of $10,000 to be added to the Highway Equipment Capital Reserve Fund previously established.

11. To see if the Town will vote to raise and appropriate the sum of $5,000 to be added to the Property Reappraisal Capital Reserve Fund previously established.

12. To see if the Town will vote to raise and appropriate the sum of $5,000 to be added to the Bridge Replacement Capital Reserve Fund previously established.

13. To see if the Town will vote to authorize the Selectmen to be a franchising authority with respect to granting of a franchise for the installation and operation of a cable television within the Town, pursuant to RSA 53 C.

14. To see if the Town will vote to accept the official Town Map for the Town of Grafton as prepared by the Planning Board.

15. To see if the Town will repeal Article 24 of the 1988 Town Annual Meeting to read as follows: There will be no fees or notice for constructing any building in the Town of Grafton. This ordinance is covered by the annual inventory form. This vote will be by written ballot only (by petition).

16. To see if the town will vote to instruct the town's representatives to the General Court to respond to our solid waste crisis by taking all necessary measures to insure that New Hampshire adopt legislation that will permit consumers to return for refund of deposit within New Hampshire all soda, beer, wine cooler and liquor containers and that all unclaimed deposit monies shall be collected by the State and no less than 80% shall be returned annually to local municipalities for the sole purpose of implementing, expanding and reimbursing community recycling projects. (by petition)

17. To see if the Town will vote to have a street light installed on Route 4 by the Post Office.

18. To see if the Town will vote to establish a conservation commission under the provisions of RSA 36A and that the Selectmen shall appoint said commission, to consist of five to seven members within fourteen days of said annual meeting and that said Selectmen shall also designate for the purpose of calling the first commission meeting, a temporary chairman. (by petition)

19. To see if the Town will vote to authorize the Selectmen to apply, receive and expend any federal or state assistance not anticipated as of the town meeting for the purpose set forth in the budget and that the Selectmen shall account for all additional revenues and expenses.

20. To see if the Town will vote to authorize the Selectmen to borrow money in the anticipation of taxes.

SELECTMEN OF GRAFTON
Chester H. Martin
Jennie E. Joyce
Kenneth R. Cushing

A true copy of Warrant - Attest:
Chester H. Martin
Jennie E. Joyce
Kenneth R. Cushing

# BUDGET OF THE TOWN OF GRAFTON, N.H.

## BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

| PURPOSES OF APPROPRIATION (RSA 31:4) | Actual Appropriations 1988 (1988-89) | Actual Expenditures 1988 (1988-89) | Selectmen's Budget 1989 (1989-90) | Budget Committee Recommended 1989 (1989-90) |
|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | |
| Town Officers Salary | 18,240 | 18,000 | 19,890 | 21,290 |
| Town Officers Expenses | 8,500 | 8,927 | 11,000 | 11,000 |
| Election and Registration Expenses | 2,100 | 1,919 | 550 | 550 |
| Cemeteries | 2,000 | 2,000 | 2,000 | 2,000 |
| General Government Buildings | 2,500 | 2,433 | 3,000 | 3,000 |
| Reappraisal of Property | 3,000 | 3,015 | 3,100 | 3,100 |
| Planning and Zoning | 2,500 | 1,836 | 2,500 | 2,500 |
| Legal Expenses | 7,500 | 6,407 | 7,500 | 7,500 |
| Advertising and Regional Association | 800 | 907 | 950 | 950 |
| Contingency Fund | 2,000 | 0 | 2,000 | 2,000 |
| Upper Valley Senior Citizens Council | 686 | 686 | 755 | 755 |
| Upper Valley Lake Sunapee Council | 718 | 718 | 747 | 747 |
| Community Action Program | 255 | 255 | 418 | 418 |
| **PUBLIC SAFETY** | | | | |
| Police Department | 12,200 | 9,740 | 10,500 | 10,500 |
| Fire Department | 6,500 | 6,277 | 6,500 | 6,500 |

| | | | | |
|---|---|---|---|---|
| **HIGHWAYS, STREETS & BRIDGES** | | | | |
| Town Maintenance | 140,196 | 144,164 | 147,234 | 147,234 |
| General Highway Department Expenses | 20,000 | 20,174 | 20,000 | 20,000 |
| Street Lighting | 1,900 | 1,763 | 1,900 | 1,900 |
| Culverts, patching, brush | 9,500 | 4,828 | 9,500 | 9,500 |
| Well & Septic at Town Shed | 15,000 | 8,855 | 7,000 | 7,000 |
| Town Shed Roof & Floor | 6,000 | 2,275 | 1,000 | 1,000 |
| Kinsman Highway Upgrade | 0 | 0 | 25,000 | 25,000 |
| **SANITATION** | | | | |
| Solid Waste Disposal | 38,000 | 36,757 | 46,500 | 46,500 |
| Storage Shed | 10,000 | 9,660 | 0 | 0 |
| Fork Lift Tines | 800 | 710 | 0 | 0 |
| **HEALTH** | | | | |
| Health Department | 20 | 20 | 500 | 500 |
| Hospitals and Ambulances | 0 | 0 | 2,600 | 2,600 |
| Vital Statistics | 25 | 25 | 25 | 25 |
| Mascoma Home Health Service | 2,198 | 2,198 | 2,335 | 2,335 |
| **WELFARE** | | | | |
| General Assistance | 2,000 | 1,270 | 2,000 | 2,000 |
| **CULTURE AND RECREATION** | | | | |
| Library | 2,000 | 1,833 | 2,000 | 2,000 |
| Parks and Recreation | 2,250 | 2,227 | 4,240 | 4,240 |
| Patriotic Purposes | 200 | 186 | 200 | 200 |
| Recreation Field | 4,650 | 4,530 | 2,600 | 2,600 |
| History Book | 400 | 418 | 11,000 | 11,000 |
| **DEBT SERVICE** | | | | |
| Interest Expense long term note | | | 4,000 | 4,000 |
| Interest Expense - Tax Anticipation Notes | 15,000 | 25,405 | 25,000 | 25,000 |

| | | | | |
|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | |
| Police Cruiser | 0 | 0 | 14,725 | 14,725 |
| Street Signs | 200 | 249 | 500 | 500 |
| New Ambulance | 0 | 0 | 59,000 | 59,000 |
| **OPERATING TRANSFERS OUT** | | | | |
| Recreation Field Shelter | 2,500 | 2,500 | 2,500 | 2,500 |
| Bridge Replacement Fund | 5,000 | 5,000 | 5,000 | 5,000 |
| Highway Equipment Fund | 10,000 | 10,000 | 10,000 | 10,000 |
| Solid Waste Fund | 5,000 | 5,000 | 5,000 | 5,000 |
| New Ambul. Cap. Res. Fund | 10,000 | 10,000 | 10,000 | 10,000 |
| Town Office Bldg. Fund | 10,000 | 10,000 | 0 | 0 |
| Kinsman Highway Rehab. | 10,000 | 10,000 | 0 | 0 |
| Property Reappraisal | 5,000 | 5,000 | 5,000 | 5,000 |
| History Book | 4,000 | 4,000 | 0 | 0 |
| **MISCELLANEOUS** | | | | |
| FICA, Retirement & Pension Contribution | 6,800 | 7,655 | 8,500 | 8,500 |
| Insurance | 28,000 | 26,446 | 30,000 | 30,000 |
| Town Hall Maintenance (Floor) | 1,100 | 1,100 | 0 | 0 |
| **TOTAL APPROPRIATIONS** | 437,238 | 427,368 | 536,269 | 537,669 |
| Less: Amount of Estimated Revenues, Exclusive of Taxes | | | | 304,069 |
| Amount of Taxes to be Raised (Exclusive of School and County Taxes) | | | | 233,600 |

| SOURCES OF REVENUE | Estimated Revenues 1988 (1988-89) | Actual Revenues 1988 (1988-89) | Selectmen's Budget 1989 (1989-90) |
|---|---|---|---|
| **TAXES** | | | |
| Yield Taxes | 3,000 | 13,146 | 15,000 |
| Interest and Penalties on Taxes | 5,000 | 9,951 | 11,000 |
| Inventory Penalties | 800 | 1,275 | 1,200 |
| **INTERGOVERNMENTAL REVENUES - STATE** | | | |
| Shared Revenue - Block Grant | 24,000 | 35,040 | 35,000 |
| Highway Block Grant | 75,696 | 75,696 | 82,734 |
| Reim. a c State-Federal Forest Land | 18 | 70 | 50 |
| Other Reim. - Gas Tax Refund | 0 | 92 | 100 |
| **LICENSES AND PERMITS** | | | |
| Motor Vehicle Permit Fees | 38,000 | 45,577 | 45,000 |
| Dog Licenses | 500 | 457 | 500 |
| Business Licenses, Permits and Filing Fees | 1,200 | 1,279 | 1,000 |
| **CHARGES FOR SERVICES** | | | |
| Rent of Town Property | 0 | 1,713 | 500 |
| Donations | 0 | 1,594 | 0 |
| Refunds | 0 | 312 | 150 |
| **MISCELLANEOUS REVENUES** | | | |
| Interest on Deposits | 12,000 | 25,319 | 25,000 |
| Sale of Town Property | 500 | 4,615 | 500 |
| History Book | 331 | 331 | 0 |
| Boat Tax | 50 | 32 | 0 |
| **OTHER FINANCING SOURCES** | | | |
| Proceeds of Bonds & Long-Term Notes | 0 | 0 | 40,000 |
| Withdrawals from: | | | |
| Capital Reserve | 0 | 0 | 24,000 |
| Gen. Fund Trusts - Home Health Service | 2,198 | 2,198 | 2,335 |
| Fund Balance | 0 | 29,282 | 10,000 |
| **TOTAL REVENUES AND CREDITS** | 163,293 | 247,979 | 294,069 |

# SUMMARY INVENTORY OF VALUATION

| | |
|---|---|
| Value of all lands | |
| 1. Assessed value of Current Use Land | 315,750.00 |
| 2. Assessed value of all other land | 12,631,450.00 |
| Buildings | 15,428,030.00 |
| Public Utilities | 648,300.00 |
| Manufactured Housing Assessed as Real Property | 413,150.00 |
| **Total Valuation before exemptions** | 29,436,680.00 |
| Elderly Exemptions | 292,850.00 |
| **Net Valuation on which tax is computed** | 29,143,830.00 |

## ELDERLY EXEMPTION COUNT

| | | |
|---|---|---|
| Number of Individuals Applying for an Elderly Exemption 1988 | | |
| @10,000 | 11 | |
| @ 15,000 | 5 | |
| @ 20,000 | 7 | |
| Number of Individuals Granted an Elderly Exemption 1988 | | |
| @10,000 | 11 | 110,000.00 |
| @ 15,000 | 5 | 75,000.00 |
| @ 20,000 | 7 | 140,000.00 |
| | **TOTAL** | 325,000.00 |

# CURRENT USE REPORT

| | Section A Applicants Granted In Prior Years | Section B New Applications Granted for 1988 | Totals of Sections A & B |
|---|---|---|---|
| Farm Land | 127.28 | 8 | 135.28 |
| Forest Land | 7666.38 | 308.73 | 7975.11 |
| Wild Land | | | |
| Unproductive | 29.2 | 0.5 | 29.7 |
| Productive | 607.35 | 113.18 | 783.53 |
| Wet Land | 106.5 | 47.2 | 153.7 |

| | |
|---|---|
| Total Number of Acres Exempted under Current Use | 9077.32 |
| Total Number of Acres Taken Out of Current Use During Year | 0 |

# STATEMENT OF APPROPRIATION
## TAXES ASSESSED FOR THE TAX YEAR 1988

| | |
|---|---|
| **General Government** | |
| Town Officers Salaries | 18,240.00 |
| Town Officers Expenses | 8,500.00 |
| Election & Registration Expenses | 2,100.00 |
| Cemeteries | 2,000.00 |
| General Government Buildings | 2,500.00 |
| Reappraisal of Property | 3,000.00 |
| Planning & Zoning | 2,500.00 |
| Legal Expense | 7,500.00 |
| Advertising & Regional Assoc. | 800.00 |
| Contingency Fund | 2,000.00 |
| Upper Valley Senior Citizen Council | 686.00 |
| Upper Valley Lake Sunapee Council | 718.00 |
| Community Action Program | 255.00 |
| **Public Safety** | |
| Police Department | 12,200.00 |
| Fire Department | 6,500.00 |
| **Highway, Streets, Bridges** | |
| Town Maintenance | 140,196.00 |
| General Highway Dept. Expenses | 20,000.00 |
| Street Lights | 1,900.00 |
| Cutting Brush, Culverts, Patching & Oiling | 9,500.00 |
| Town Shed Well and Septic System | 15,000.00 |
| Town Shed Roof and Floor | 6,000.00 |
| **Sanitation** | |
| Solid Waste Disposal | 38,000.00 |
| Storage Sheds | 10,000.00 |
| Fork lift tines | 800.00 |
| **Health** | |
| Health Officer | 20.00 |
| Vital Statistics | 25.00 |
| Mascoma Home Health Service | 2,198.00 |
| **Welfare** | |
| General Assistance | 2,000.00 |

| | |
|---|---|
| **Culture and Recreation** | |
| Library | 2,000.00 |
| Parks & Recreation | 2,250.00 |
| Patriotic Purposes | 200.00 |
| Recreation Field | 4,650.00 |
| History Book | 400.00 |
| **Debt Service** | |
| Interest Expense - Tax Anticipation Notes | 15,000.00 |
| **Capital Outlay** | |
| Refinish Town Hall Floor | 1,100.00 |
| Street Signs | 200.00 |
| **Operating Transfers Out** | |
| History Book C.R. Fund | 4,000.00 |
| Solid Waste C.R. Fund | 5,000.00 |
| Highway Equipment C.R. Fund | 10,000.00 |
| Bridge Replacement C.R. Fund | 5,000.00 |
| Property Reappraisal C.R. Fund | 5,000.00 |
| Town Office Building C.R. Fund | 10,000.00 |
| Recreation Field Shelter C.R. Fund | 2,500.00 |
| New Ambulance C.R. Fund | 10,000.00 |
| Kinsman Highway Rehabilitation C.R. Fund | 10,000.00 |
| **Miscellaneous** | |
| FICA, Retirement & Pension Contributions | 6,800.00 |
| Insurance | 28,000.00 |
| **Total Appropriations** | **437,238.00** |
| **Overlay** | 7,926.00 |

## SOURCES OF REVENUE

| | |
|---|---|
| **Taxes** | |
| Yield Taxes | 3,000.00 |
| Interest and Penalties on Taxes | 5,000.00 |
| Inventory Penalties | 800.00 |
| **Intergovernmental Revenues - State** | |
| Shared Revenue-Block Grant | 12,167.00 |
| Highway Block Grant | 75,696.00 |
| Fire Warden Training Refund | 18.00 |

| | |
|---|---|
| **Licenses and Permits** | |
| Motor Vehicle Permit Fees | 38,000.00 |
| Dog Licenses | 500.00 |
| Business Licenses, Permits and Filing Fees | 1,200.00 |
| **Miscellaneous Revenues** | |
| Interest on Deposits | 12,000.00 |
| Sale of Town Property | 500.00 |
| Unexpended History Book Fund | 331.00 |
| Boat Tax | 50.00 |
| **Other Financing Sources** | |
| Fund Balance | 29,282.00 |
| Kilton Fund | 2,198.00 |
| **TOTAL REVENUES AND CREDITS** | **180,742.00** |

## TAX RATE COMPUTATION

| | |
|---|---|
| Total Town Appropriations | 437,238.00 |
| Total Revenues and Credits | 180,742.00 |
| Net Town Appropriations | 256,496.00 |
| Net School Tax Assessment(s) | 729,536.00 |
| County Tax Assessment | 50,669.00 |
| Total of Town, School and County | 1,036,701.00 |
| Minus Total Business Profits Tax Reimbursement | 22,873.00 |
| Plus War Service Credits | 4,400.00 |
| Plus Overlay | 7,926.00 |
| Property Taxes to be Raised | 1,021,754.00 |

## TAX BREAKDOWN

| | 1988 Tax Rate |
|---|---|
| Tax Rates | |
| Town | 8.97 |
| County | 1.70 |
| School | 24.54 |
| Total Municipal Tax Rate | 35.21 |

# COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES FOR 1988

| Title of Appropriation | Appro-priation | Reimburse-ments and Receipts | Total Amt. Available | Expenditures | Unexpended Balance | Overdrafts |
|---|---|---|---|---|---|---|
| Town Officers Salaries | 18,240.00 | | 18,240.00 | 18,000.00 | 240.00 | |
| Town Officer Expenses | 8,500.00 | | 8,500.00 | 8,927.00 | | 427.00 |
| Election & Registration Expenses | 2,100.00 | | 2,100.00 | 1,920.00 | 180.00 | |
| Cemeteries | 2,000.00 | | 2,000.00 | 2,000.00 | | |
| General Government Buildings | 2,500.00 | | 2,500.00 | 2,433.00 | 67.00 | |
| Property Reappraisal | 3,000.00 | | 3,000.00 | 3,015.00 | | 15.00 |
| Planning & Zoning | 2,500.00 | | 2,500.00 | 1,836.00 | 664.00 | |
| Legal Expense | 7,500.00 | | 7,500.00 | 6,407.00 | 1,093.00 | |
| Advertising & Regional Assoc. | 800.00 | | 800.00 | 907.00 | | 107.00 |
| Upper Valley-Lake Sunapee C. | 686.00 | | 686.00 | 686.00 | | |
| Upper Valley-Lake Sunapee C. | 718.00 | | 718.00 | 718.00 | | |
| Community Action Program | 255.00 | | 255.00 | 255.00 | | |
| Contingency Fund | 2,000.00 | | 2,000.00 | | 2,000.00 | |
| Police Department | 12,200.00 | | 12,200.00 | 9,740.00 | 2,460.00 | |
| Fire Department | 6,500.00 | | 6,500.00 | 6,277.00 | 223.00 | |
| Town Road Maintenance | 140,196.00 | | 140,196.00 | 144,164.00 | | 3,968.00 |
| General Highway Expenses | 20,000.00 | | 20,000.00 | 20,174.00 | | 174.00 |
| Cutting Brush | 2,000.00 | | 2,000.00 | 600.00 | 1,400.00 | |
| Patching & Oiling | 5,000.00 | | 5,000.00 | 1,148.00 | 3,852.00 | |
| Culverts | 2,500.00 | | 2,500.00 | 3,080.00 | | 580.00 |
| Street Lights | 1,900.00 | | 1,900.00 | 1,763.00 | 137.00 | |
| Town Shed Well & Septic System | 15,000.00 | | 15,000.00 | 8,855.00 | 6,145.00 | |
| Town Shed Roof & Floor | 6,000.00 | | 6,000.00 | 2,275.00 | 3,725.00 | |

| | | | | | |
|---|---|---|---|---|---|
| Solid Waste Disposal | 38,000.00 | 38,000.00 | 36,757.00 | 1,243.00 | |
| Storage Shed/Transfer Station | 10,000.00 | 10,000.00 | 9,660.00 | 340.00 | |
| Fork Lift Tines | 800.00 | 800.00 | 710.00 | 90.00 | |
| Health Department | 20.00 | 20.00 | 20.00 | | |
| Mascoma Home Health Service | 2,198.00 | 2,198.00 | 2,198.00 | | |
| Vital Statistics | 25.00 | 25.00 | 25.00 | | |
| General Assistance | 2,000.00 | 2,000.00 | 1,270.00 | 730.00 | |
| Library | 2,000.00 | 2,000.00 | 1,833.00 | 167.00 | |
| Recreation | 2,250.00 | 2,250.00 | 2,227.00 | 23.00 | |
| Patriotic Purposes | 200.00 | 200.00 | 186.00 | 14.00 | |
| Recreation Field | 4,650.00 | 4,650.00 | 4,530.00 | 120.00 | |
| History Book | 400.00 | 400.00 | 418.00 | | 18.00 |
| Interest | 15,000.00 | 15,000.00 | 25,405.00 | | 10,405.00 |
| Street Signs | 200.00 | 200.00 | 249.00 | | 49.00 |
| FICA | 6,800.00 | 6,800.00 | 7,655.00 | | 855.00 |
| Insurance | 28,000.00 | 28,000.00 | 26,446.00 | 1,554.00 | |
| Town Hall Maintenance | 1,100.00 | 1,100.00 | 1,100.00 | | |
| Capital Reserve Funds | | | | | |
| Recreation Field Shelter | 2,500.00 | 2,500.00 | 2,500.00 | | |
| Bridge Replacement | 5,000.00 | 5,000.00 | 5,000.00 | | |
| Highway Equipment | 10,000.00 | 10,000.00 | 10,000.00 | | |
| Solid Waste | 5,000.00 | 5,000.00 | 5,000.00 | | |
| Ambulance | 10,000.00 | 10,000.00 | 10,000.00 | | |
| Town Office Building | 10,000.00 | 10,000.00 | 10,000.00 | | |
| Kinsman Highway Rehab. | 10,000.00 | 10,000.00 | 10,000.00 | | |
| Property Reappraisal | 5,000.00 | 5,000.00 | 5,000.00 | | |
| History Book | 4,000.00 | 4,000.00 | 4,000.00 | | |
| TOTALS | 437,238.00 | 437,238.00 | 427,369.00 | 26,467.00 | 16,598.00 |

# FINANCIAL REPORT

**For the Calendar Year Ended December 31, 1988**

## TAXES - ALL FUNDS

| | | |
|---|---|---|
| **Taxes** | | |
| Property Taxes - Current Year - 1988 | 839,846.00 | |
| Yield taxes - current year (1988) | 13,146.00 | |
| Property and yield taxes - previous years | 123,653.00 | |
| Interest and penalties on taxes | 9,952.00 | |
| Tax sales redeemed | 31,195.00 | |
| Motor vehicle permit feeds | 45,577.00 | |
| Total taxes collected and remitted to treasurer | | 1,063,369.00 |
| **Licenses and Permits** | | |
| Dog licenses | 457.00 | |
| Business licenses, permits and filing fees | 1,399.00 | |
| Boat Tax | 32.00 | |
| Total | | 1,888.00 |
| **INTERGOVERNMENTAL REVENUES - ALL FUNDS** | | |
| **From the State of New Hampshire** | | |
| Shared revenue | 35,040.00 | |
| Highway block grant | 75,696.00 | |
| Total | | 110,736.00 |
| **REVENUE FROM CHARGES FOR SERVICES - ALL FUNDS** | | |
| Sale of cemetery lots | 300.00 | |
| Other sales and service charges | 1,713.00 | |
| Total | | 2,013.00 |
| **MISCELLANEOUS REVENUES - ALL FUNDS** | | |
| Sale of city/town property | 4,513.00 | |
| Interest on investments | 25,320.00 | |
| Withdrawals from capital reserve funds | 2,198.00 | |
| Other miscellaneous revenue | 6,687.00 | |
| Total | | 38,718.00 |
| **NON-REVENUE RECEIPTS - ALL FUNDS** | | |
| Tax anticipation notes | 600,000.00 | |
| Total | | 600,000.00 |
| **TOTAL RECEIPTS FROM ALL SOURCES** | | 1,816,724.00 |
| Cash of Hand January 1, 1988 (July 1, 1989) | | 244,263.00 |
| **GRAND TOTAL** | | **2,060,987.00** |

## EXPENDITURES ALL FUNDS

| | | |
|---|---|---|
| **General Government** | | |
| Town officer salaries | 2,110.00 | |
| Town officer expenses | 8,927.00 | |
| Election and registration | 1,920.00 | |
| Cemeteries | 2,000.00 | |
| General government buildings | 3,533.00 | |
| Financial administration | 2,700.00 | |
| Reappraisal of property | 3,015.00 | |
| Planning and zoning | 1,836.00 | |
| Judicial and legal expense | 6,407.00 | |
| Central administration | 13,190.00 | |
| Advertising and regional association | 2,566.00 | |
| Total | | 48,204.00 |
| **Public Safety** | | |
| Police Department | 9,740.00 | |
| FIre Department | 6,277.00 | |
| Total | | 16,017.00 |
| **Highways, Streets, Bridges** | | |
| City/town maintenance | 109,982.00 | |
| General highway department | 20,174.00 | |
| Street lighting | 1,763.00 | |
| Total | | 131,919.00 |
| **Sanitation** | | |
| Solid waste disposal | 36,757.00 | |
| Total | | 36,757.00 |
| **Health:** | | |
| Health Department | 2,218.00 | |
| Vital Statistics | 25.00 | |
| Total | | 2,243.00 |
| **Welfare** | | |
| General assistance | 1,270.00 | |
| Total | | 1,270.00 |
| **Culture and Recreation** | | |
| Library | 1,833.00 | |
| Parks and Other Recreation | 6,757.00 | |
| Patriotic Purposes | 186.00 | |
| History Book | 418.00 | |
| Total | | 9,194.00 |
| **Debt Service** | | |
| Interest Tax Anticipation Notes | 25,410.00 | |
| Total | | 25,410.00 |
| **Operating Transfers Out:** | | |
| Payments to capital reserve funds | 61,500.00 | |
| Perpetual Care | 200.00 | |
| Total | | 61,700.00 |

| | | |
|---|---|---|
| **Miscellaneous:** | | |
| Unallocated FICA, Retirement, Pension | 7,655.00 | |
| Insurance | 26,446.00 | |
| Street Signs | 249.00 | |
| Total | | 34,350.00 |
| **Unclassified:** | | |
| Payments - Tax Anticipation Notes | 600,000.00 | |
| Taxes Bought by Town | 41,597.00 | |
| Discounts, Abatements, Refunds | 8,247.00 | |
| Refund and payment - yield tax escrow | 1,505.00 | |
| Total | | 651,349.00 |
| **Payments to Other Governmental Divisions:** | | |
| To State - Dog Licenses, Marriage Licenses | 175.00 | |
| Taxes Paid to County | 50,669.00 | |
| Payments to School District | 671,816.00 | |
| Total | | 722,660.00 |
| **Capital Outlay** | | |
| City/Town Maintenance | 50,139.00 | |
| Solid Waste Disposal | 10,370.00 | |
| Total | | 60,509.00 |
| **GRAND TOTAL** | | **1,801,582.00** |
| **Cash on hand 12/31/88** | | 258,668.00 |

| | |
|---|---|
| **SALARIES AND WAGES** | 105,445.00 |
| **CASH AND INVESTMENTS AT THE END OF THIS FISCAL YEAR** | 258,668.00 |

## SCHEDULE OF TOWN PROPERTY

**As of December 31, 1986, June 30, 1987**

| DESCRIPTION | VALUE | |
|---|---|---|
| Town Hall, Lands and Buildings | 49,850.00 | |
| Furniture and Equipment | 8,121.00 | |
| Libraries, Lands and Buildings | 28,300.00 | |
| Furniture and Equipment | 8,500.00 | |
| Police Department, Lands and Buildings | | |
| Equipment | 4,504.00 | |
| Fire Department, Lands and Buildings | 17,500.00 | |
| Equipment | 55,600.00 | |
| Highway Department, Lands and Buildings | 71,500.00 | |
| Equipment | 186,500.00 | |
| Materials and Supplies | 40,000.00 | |
| Parks, Commons and Playgrounds | 32,850.00 | |
| Transfer Station Equipment | 10,000.00 | |
| **TOTAL** | | **513,225.00** |

## ASSETS As of December 31, 1988, June 30, 1989

| | | |
|---|---|---|
| Cash | 258,668.00 | |
| TOTAL CASH | | 258,668.00 |
| Young's Bridge | 6,050.00 | |
| River Road Bridge | 21,000.00 | 27,050.00 |
| Unredeemed taxes - From tax sale on account of | | |
| Levy of 1987 | 15,675.00 | |
| Levy of 1986 | 1,380.00 | |
| TOTAL UNREDEEMED TAXES | | 17,055.00 |
| Uncollected taxes - including all taxes | | |
| Levy of 1988 | 173,476.00 | |
| TOTAL UNCOLLECTED TAXES | | 173,476.00 |
| TOTAL ASSETS/GRAND TOTAL | | 476,249.00 |

| | |
|---|---|
| Fund Balance - December 31, 1987 (June 30, 1988) | 62,075.00 |
| Fund Balance - December 31, 1988 (June 30, 1989) | 75,755.00 |
| Change in financial condition | 13,680.00 |

## LIABILITIES AS OF DECEMBER 31, 1988, JUNE 30, 1989

| | | |
|---|---|---|
| Accounts owed by the city/town | 4,186.00 | |
| Young's Bridge | 6,050.00 | |
| River Road Bridge | 21,000.00 | |
| School district(s) tax(es) payable | 369,258.00 | |
| TOTAL ACCOUNTS OWED BY THE CITY | | 400,494.00 |

| | |
|---|---|
| Total liabilities | 400,494.00 |
| Fund balance - Current surplus | |
| Excess of assets over liabilities | 75,755.00 |
| GRAND TOTAL | 476,249.00 |

# 1988 TOWN CLERK'S REPORT

| | |
|---|---|
| Auto and Clerks Fee | 45,576.60 |
| Dog Tax | 457.00 |
| Marriage Fee | 117.00 |
| Filing Fee | 7.00 |
| TOTAL PAID TOWN | 46,157.60 |

Dorothy H. Davis
Town Clerk

# AUDITOR'S CERTIFICATE

This certifies that we have examined the accounts of the Selectmen, Treasurer, Town Clerk, Tax Collector, Road Agent, Library Trustees, Trustees of the Trust Funds, Cemetery Accounts, Timber Tax Bond Account, Highway Equipment Fund, Tax Mapping, Dump Fund Account, the Fire Department Account, Ambulance Fund and Recreation Account and find them correctly cast and properly vouched to the best of our knowledge.

Pamela J. Grinley
Lillis Dimond
January 30, 1989

# TAX COLLECTOR'S REPORT

**Fiscal Year Ended December 31, 1988**

| | | | |
|---|---|---|---|
| **D.R.** | | | |
| **Uncollected Taxes:** | | | |
| **Beginning of Fiscal Year (2):** | **1989** | **1988** | **Prior** |
| Property Taxes | | | 123,508.52 |
| Yield Taxes | | | 2,832.62 |
| **Taxes Committed to Collector:** | | | |
| Property Taxes | | 1,020,866.87 | |
| Yield Taxes | | 14,345.58 | |
| **Added Taxes:** | | | |
| Property Taxes | | | 319.19 |
| Boat Tax | | | 32.00 |
| **Overpayments:** | | | |
| a/c Property Taxes | | 231.55 | |
| **Interest Collected on Delinquent Taxes:** | | 257.60 | 5,767.16 |
| TOTAL DEBITS | 0.00 | 1,035,701.60 | 132,459.49 |
| **C.R.** | | | |
| **Remitted To Treasurer During Fiscal Year:** | | | |
| Property Taxes | | 839,846.35 | 123,652.81 |
| Yield Taxes | | 13,146.50 | |
| Boat Tax | | | 32.00 |
| Overpayment | | 231.55 | |
| Interest on Taxes | | 257.60 | 5,767.16 |
| **Abatements Made During Year:** | | | |
| Property Taxes | | 8,476.45 | 174.90 |
| Yield Taxes | | 267.30 | 2,832.62 |
| **Uncollected Taxes - End of Fiscal Year:** | | | |
| (As Per Collector's List) | | | |
| Property Taxes | | 172,544.07 | |
| Yield Taxes | | 931.78 | |
| TOTAL CREDITS | 0.00 | 1,035,701.60 | 132,459.49 |

# TAX COLLECTOR'S REPORT

**Summary of Tax Sale Accounts to Other Purchasers**
**Fiscal Year Ended December 31, 1988**

| D.R. | | | |
|---|---|---|---|
| **Balance of Unredeemed Taxes** | **1987** | **1986** | **Prior** |
| **Beginning of Fiscal Year :** | | 4,447.97 | 66.09 |
| Interest Collected After Tax Sale | | 257.29 | 23.82 |
| Redemption Cost: | | | 10.00 |
| TOTAL DEBITS | 0.00 | 4,705.26 | 99.91 |

| C.R. | | | |
|---|---|---|---|
| **Remittances To Purchasers During Fiscal Year:** | | | |
| Redemptions | | 1,525.53 | 66.09 |
| Interest & Cost After Sale | | 257.29 | 33.82 |
| Unredeemed Taxes End of Year | | 2,922.44 | |
| TOTAL CREDITS | 0.00 | 4,705.26 | 99.91 |

# TOWN OF GRAFTON TAX COLLECTOR'S REPORT

**Summary of Tax Sale/Tax Lien Accounts**
**Fiscal Year Ended December 31, 1988**

| D.R. | | | |
|---|---|---|---|
| **Balance of Unredeemed Taxes** | **1987** | **1986** | **Prior** |
| **Beginning of Fiscal Year :** | | 5,647.73 | 1,519.65 |
| Taxes Sold/Executed to Town During Fiscal Year: | 41,205 | | |
| Interest Collected After Sale/ Lien Execution: | 2,375.56 | 1,040.12 | 480.76 |
| Redemption Cost: | | | 30.00 |
| TOTAL DEBITS | 43,580.81 | 6,687.85 | 2,030.41 |

| C.R. | | | |
|---|---|---|---|
| **Remittances To Treasurer During Fiscal Year:** | | | |
| Redemptions | 25,530.16 | 4,267.35 | 1,397.94 |
| Interest & Cost After Sale | 2,375.56 | 1,040.12 | 510.76 |
| Deeded to Town During Year | | | 121.71 |
| Unredeemed Taxes End of Year | 15,675.09 | 1,380.38 | |
| TOTAL CREDITS | 43,580.81 | 6,687.85 | 2,030.41 |

# TREASURER'S REPORT
## FISCAL YEAR ENDING DECEMBER 31, 1988

| | | |
|---|---|---|
| **RECEIVED FROM:** | | |
| **Tax Collector:** | | |
| Property Taxes | | 994,694.61 |
| Yield Tax | | 13,146.50 |
| Interest | | 7,729.20 |
| Tax Lien & Cost | | 2,222.00 |
| Over Payments | | 231.55 |
| Boat Taxes | | 32.00 |
| | **TOTAL** | 1,018,055.86 |
| **Selectmen:** | | |
| Sale of Town Property | | 4,512.70 |
| Donations | | 4,593.74 |
| Rent of Town Property | | 1,712.50 |
| Refunds | | 1,701.13 |
| Fees | | 1,275.00 |
| | **TOTAL** | 13,795.07 |
| **Town Clerk:** | | |
| Auto Permits | | 45,577.10 |
| Dog Taxes | | 457.00 |
| Marriage Licenses | | 117.00 |
| Filing Fees | | 7.00 |
| | **TOTAL** | 46,158.10 |
| **Cemetery Agent:** | | |
| Perpetual Care | | 200.00 |
| Sale of Lots | | 100.00 |
| | **TOTAL** | 300.00 |
| **Trustee of Trust Funds:** | | |
| Mascoma Area Health | | 2,198.00 |
| | **TOTAL** | 2,198.00 |
| **State of New Hampshire:** | | |
| Block Grant | | 75,695.90 |
| Revenue Sharing | | 35,040.46 |
| Gas Tax Refund | | 90.47 |
| Forest Fire Refund | | 69.68 |
| Refund | | 2.00 |
| | **TOTAL** | 110,898.51 |

| | |
|---|---|
| **Mascoma Savings Bank:** | |
| Short Term Loan | 100,000.00 |
| Money Market Transfer | 495,947.00 |
| Checking Account Interest | 4,844.71 |
| **BALANCE JANUARY 1,1988** | 220,292.14 |
| **Received from:** | |
| Tax Collector | 1,018,055.86 |
| Selectmen | 13,795.07 |
| Town Clerk | 46,158.10 |
| State of New Hampshire | 110,898.51 |
| Money Market | 495,947.00 |
| Loan | 100,000.00 |
| Checking Account Interest | 4,844.71 |
| Cemetery Agent | 300.00 |
| Trustee of Trust Funds | 2,198.00 |
| **Total Receipts 1988** | 2,012,489.39 |
| Less Payments | -1,801,752.26 |
| | 210,737.13 |
| Bad Checks Outstanding | -568.06 |
| **Balance December 31, 1988** | 210,169.07 |

June L. Bassett
Treasurer

# TREASURER'S REPORT
## MONEY MARKET ACCOUNT
## MASCOMA SAVINGS BANK

| | |
|---|---|
| **Balance January 1, 1988** | 23,971.88 |
| **Loan Deposit** | 200,000.00 |
| **Certificate of Deposit** | 312,173.63 |
| **Interest Earned** | 8,301.00 |
| **TOTAL** | 544,446.51 |
| **Withdrawals - Transfered to Town Checking Account** | -495,947.00 |
| **Balance December 31, 1988** | 48,499.51 |

June L. Bassett
Treasurer

## CERTIFICATE OF DEPOSIT

| | |
|---|---|
| Short Term Loan | 300,000.00 |
| Interest | 12,173.63 |
| TOTAL | 312,173.63 |
| Transferred to Money Market | 312,173.63 |
| Balance December 31, 1988 | None |

June L. Bassett
Treasurer

## TREASURER'S REPORT
## NORTHWOOD LAND & TIMBER CORPORATION
## ROAD BOND

| | |
|---|---|
| Deposits | 150,000.00 |
| | 4,405.75 |
| TOTAL | 154,405.75 |
| Withdrawal Paid to Northwood Land & Timber Corp. | 154,405.75 |
| Balance December 31, 1988 | None |

# UNPAID PROPERTY TAXES

| | 1988 | 1987 | 1986 |
|---|---|---|---|
| Allard, Ray & Norma | 668.99 | | |
| August, Thomas | 343.29 | | |
| Barlow, Leroy & Barbara | 704.20 | | |
| Bassett, Richard & Carolyn | 408.44 | | |
| Bates, Susan | 854.90 | 577.98 | |
| Belloir, Sara | 1,012.29 | | |
| Berrios, Edgar & Vicky | 461.25 | | |
| Blaauw, John & Susan | 30.14 | | |
| Blauss, Eric & Beverly Ann | 542.23 | | |
| Bock, Donald E. & Sandra J. | 278.16 | | |
| Bowen, Thomas & Janet | 346.82 | 333.15 | |
| Paid after 12/31/88 | 1,418.93 | 275.04 | |
| Breidel, Dennis & John | 101.55 | | |
| Brick, John | 310.54 | | |
| Brincheiro, Vergil | 410.20 | | |
| Broome, Edward & Margaret | 369.70 | | |
| Bryne, Lester P Jr & Rita H | 1,607.33 | | |

| | | | |
|---|---|---|---|
| Buote, Francis (Estate) | 2,144.39 | 1888.87 | |
| Callahan, Dennis | 95.07 | | |
| Cataldo, John W | 864.38 | | |
| Charles, Mark R & Elizabeth | 792.23 | | |
| Church, James F & June M | 239.43 | | |
| Clark, William | 205.42 | 202.12 | |
| Colburn, C. Thomas | 1,552.76 | | |
| Colburn, Carol Matson | 1,349.58 | | |
| Collins, John & Maureen | 3,137.21 | 1588.73 | |
| Conboy, Edward | 172.53 | | |
| Conkey, Art. C. | 1,149.19 | | |
| Corey, Milton | 543.99 | 503.80 | |
| Custeau, Helen T. | 147.88 | | |
| Custombuilt Inc. | 129.71 | | |
| Dadmun, John & Denis | 2,475.26 | | |
| Deroo, Rbt. C. & Rbt. M. | 264.07 | | |
| Dickson, Richard B & Susan | 825.66 | | |
| Dimond, Bruce | 1,054.54 | 488.56 | |
| Dimond, Douglas & Starr | 577.44 | 532.75 | 432.51 |
| Dimond, Randy | 117.95 | | |
| Donnelly, April G. | 1,769.30 | | |
| Driscoll, Dennis Jr | 542.23 | | |
| Duffin, Glen & Patricia | 715.49 | 498.53 | |
| Duffy, Michael & Sharon L | 971.79 | | |
| Emmons, Carolyn | 316.89 | | |
| Espinola, Henry | 459.49 | | |
| Fagan, Francis & Kathryn J | 1,441.85 | | |
| Farewell, Austin & Carolyn | 735.89 | 669.86 | 487.48 |
| First Atlantic Land Co Inc | 66.90 | | |
| Follansbee, Peter | 693.07 | 624.17 | |
| Fournier, Louis | 244.71 | | |
| Garrity, James | 1,027.43 | | |
| Girdvanis, Anna | 485.90 | | |
| Paid after 12/31/88 | 218.30 | 221.93 | |
| Grinley, Edward & Pamela | 1,661.91 | | |
| Paid after 12/31/88 | 7,112.40 | | |
| Guaraldi, Matthew J | 165.49 | | |
| Guertin, Gregory | 408.44 | | |
| Harris, Thomas & Nora | 554.56 | | |
| Hayes, Russell | 207.74 | | |
| Herrick, Frederick & Robin | 873.56 | | |
| Hersey, John & Dorothy | 135.56 | 160.78 | |
| Hlavac, Edward & Elizabeth | 330.41 | | |
| Hynes, Elmer H & Barbara | 521.11 | | |
| Invest Estate Prop. | 1,337.98 | | |
| Jalbert, Paul G | 2,353.79 | | |

| | | |
|---|---|---|
| Johnson, Richard A | 91.55 | |
| Jordan, Robert S | 54.58 | 80.23 |
| Jorgenson, J. Dean | 328.65 | 308.78 |
| Joyce, James & Diane | 778.14 | |
| Joyce, Wesley & Jennie | 1,357.34 | |
| JTS Realty Trust | 3,505.15 | |
| Kelly, David & June | 758.77 | |
| Kenyon, Merle/Wayne Kramer | 2,045.70 | |
| Kenyon, Merle & Jane | 1,959.44 | |
| Kicza, Paul Jr | 1,360.86 | |
| Lapierre, Hannah | 202.46 | |
| Paid after 12/31/88 | 96.83 | |
| Lauze, Nancy | 481.81 | |
| Leveille, Donald E & Linda A | 267.60 | |
| Line, John & Charlotte | 924.26 | |
| Lipp, Paul & Kathi | 4,090.69 | |
| Lorenzo, Louis Jr | 230.06 | |
| Lucek, Lawrence | 2,790.39 | |
| Lupien, Wm. & Jacqueline | 1,038.69 | |
| Macdonald, Paul | 197.18 | |
| MacIvor, Ruthellen | 288.16 | |
| MacWilliams, Dennis & Cather | 431.32 | |
| Magnussen, Albert & Gail | 374.98 | |
| Mahoney, Brian | 124.43 | |
| Malpica, Anthony & Michelle | 2,871.38 | |
| Martel, Stephen | 392.59 | |
| Mattson, David/Fred Lavigne | 205.10 | |
| McCaffrey, John & Camila | 494.14 | |
| Meding, Stephen Y. | 2,115.51 | |
| Merrill, Bylnn Family Trust | 89.79 | |
| Miles, Harold A Jr | 786.95 | |
| Miller, Arthur | 278.16 | |
| Miller, Keith | 1,218.00 | |
| Milliken, Roy & Rose | 1,693.60 | 1508.72 |
| Molloy, Elsie (Heirs) | 300.48 | |
| Moore, Terry M/Christine M | 1,241.15 | |
| Murphy, Richard & Beatrice | 901.37 | |
| Paid after 12/31/88 | 853.83 | |
| Neufell, Frank & Dean | 1,545.18 | |
| Newman, Walter C (Estate of) | 1,209.47 | |
| Nustar Properties | 2,942.77 | |
| Paid after 12/31/88 | 1,084.63 | |
| O'Brien, John F & Nancy J | 2,315.09 | |
| O'Dougherty, Patrick & Regin | 891.87 | 795.87 |
| O'Neal, James & Vanda | 279.91 | |
| Palmer, Lawrence | 1,879.46 | |
| Patton Corp. | 334.49 | |
| Pelletier, Kenneth J | 1,072.15 | |

| | | | |
|---|---|---|---|
| Perrino, Frank | 5,318.31 | | |
| Paid after 12/31/88 | 58.09 | | |
| Plasse, Robert | 797.51 | | |
| Poitras, Clarence & Maxine | 955.25 | 850.72 | |
| Poitras, Gary & Dora | 350.34 | | |
| Poitrast, Dennis & Gail | 516.60 | | |
| Pokorny, Richard | 1,506.05 | | |
| Pothier, Michelle | 165.49 | | |
| Quinlan, Theresa | 690.11 | | |
| Reed, James & Carol | 2,615.60 | | |
| Ribeiro, John & Judith | 1,290.44 | | |
| Roberts, John (Guardian) | 254.56 | | |
| Roberts, Kenneth J | 529.91 | | |
| Rogan, Richard & Carol | 1,709.92 | | |
| Rogers, Brian & Cynthia | 1,487.62 | | |
| Rowsell, Harold & Christine | 175.48 | | |
| Roy, Daniel T & Frances E | 419.00 | | |
| Schilling, Jeffrey | 131.47 | | |
| Sharp, Laurence R | 1,978.80 | | |
| Shatney, David | 434.84 | | |
| Shermer, Winifred | 1,808.04 | 1,597.76 | |
| Simon, Paul & Betty | 322.17 | | |
| Smith, Irvin & Eva | 93.31 | 113.75 | 81.89 |
| Smith, Michael | 1,619.66 | | |
| Souza, Everett & Lee | 893.77 | | |
| Stauff, Donald & Melody | 2,372.00 | | |
| Stelle, Allen/Anton Miller | 288.72 | | |
| Steller, Ernest Jr./C Sargent | 1,625.19 | | |
| Paid after 12/31/88 | 91.55 | | |
| Stutzmann, Gary & Michelle | 284.64 | | |
| Sullivan, Elizabeth | 772.29 | | |
| Summers, Wm. & Faith | 765.82 | | |
| Tate, Dennis & Barbara | 344.00 | | |
| Taylor, Allan D. Sr. | 1,413.67 | | |
| Thayer, Deborah | 4,998.06 | | |
| Paid after 12/31/88 | 1,196.67 | | |
| Theriault, Janine | 1,365.58 | | |
| Theriault, Rbt. & Janine | 319.86 | | |
| Thibeault, Jane | 1,612.62 | | |
| Thomas, Joseph & Eleanor | 1,688.17 | | |
| Thoresen, Jens | 1,788.66 | | |
| Trask, Alan & Gloria | 492.38 | 460.92 | 378.50 |
| Van Denberghe, Frank & Agnes | 1,718.25 | | |
| Veronesi, Thomas - Michael, Ric | 2,316.81 | | |
| Warren, Howard | 176.40 | | |
| Waswo, Carl & Kathleen | 2,778.07 | 1,392.07 | |

| | | | |
|---|---|---|---|
| Weber, Phillip & Andrea | 1,724.77 | | |
| Webster, John & Paula | 855.60 | | |
| Weller, David & Eleanor | 2,644.27 | | |
| West, Robert P. | 1,272.82 | | |
| Wheeler, Frank & Dixie | 437.62 | | |
| White, Arthur | 617.37 | | |
| Wightman, Steven | 533.43 | | |
| Wightman, Thomas | 839.19 | | |
| Woolfenden, Brian & Glynne | 4,473.43 | | |
| Wotten, Roger & Betsy | 777.58 | | |
| Unknown | 0.29 | | |
| **TOTALS** | 172,544.07 | 15,675.09 | 1,380.38 |

## DETAILED STATEMENT OF PAYMENT

**TOWN OFFICERS' SALARY**

| | |
|---|---|
| Chester Martin, Selectman | 1,500.00 |
| Jennie Joyce, Selectman | 1,500.00 |
| Kenneth Cushing, Selectman | 1,500.00 |
| June Burrington, Treasurer | 1,350.00 |
| Barbara Belloir, Tax Collector | 1,350.00 |
| Dorothy Davis, Town Clerk | 1,350.00 |
| Laura Hewitt, Auditor | 100.00 |
| Pamela Grinley, Auditor | 60.00 |
| Deborah Hazelton, Trustee of Trust Funds | 100.00 |
| Susan Seamans, Trustee of Trust Funds | 100.00 |
| Elaine Sawyer, Trustee of Trust Funds | 100.00 |
| Louise Gallup, Town Hall Superintendent | 300.00 |
| Betty Stiles, Selectmen's Clerk | 8,690.00 |
| TOTAL | 18,000.00 |

**TOWN OFFICERS' EXPENSE**

| | |
|---|---|
| Register of Deeds, recording fees, mortgage search | 984.89 |
| NH Vocational Technical College, schooling | 435.00 |
| New England Telephone Co., phone | 512.85 |
| Postmaster of Grafton, postage | 441.75 |
| Jennie Joyce, expenses | 226.16 |
| NERL, Seminar | 125.00 |
| Jean Beard, expenses | 21.15 |
| Loring, Short & Harmnon, office supplies | 16.39 |
| Xerox, service | 150.00 |
| Equity Publishing Corporation, RSA up-date | 104.95 |

| | |
|---|---|
| Mascoma Valley Messenger, town reports | 2,412.00 |
| Homestead Press, supplies | 62.85 |
| Betty Stiles, expenses | 187.58 |
| Wheeler & Clark, dog tags and licenses | 45.73 |
| Howard Zea, town clerk workshop | 26.00 |
| Barbara Belloir, expenses | 171.11 |
| Ken Cushing, expenses | 257.64 |
| Lois Johnson, map | 3.00 |
| Probate Court, fees | 4.00 |
| Treasurer, State of NH, supplies | 11.71 |
| GNT Information Systems, computer service | 929.65 |
| NH Tax Collector Assoc., workshop | 12.00 |
| Eugene Beard, copies | 26.43 |
| Dorothy Davis, expenses | 27.55 |
| Branham Publishing Co., supplies | 26.75 |
| Scott Conti, phone | 5.80 |
| Stamped Envelope Agency, stamped envelopes | 548.80 |
| Kopy King Printing, supplies | 190.40 |
| Mascoma Savings Bank, supplies | 197.14 |
| Quill Corporation, supplies | 124.06 |
| NH Municipal Assoc., workshop | 96.00 |
| The Printery, supplies | 3.50 |
| NH Health Officers Assoc., workshop | 15.00 |
| Baybank Boston NA, supplies | 22.50 |
| Chester Martin, expenses | 159.17 |
| Mascoma Graphics, printing | 24.00 |
| McBees Systems, supplies | 318.74 |
| TOTAL | 8,927.25 |

**ELECTION & REGISTRATION EXPENSES**

| | |
|---|---|
| Mascoma Valley Messenger, advertising, ballots | 269.08 |
| KP Martin & Son Builders, guardrails | 100.00 |
| Mary Richard, ballot clerk | 120.00 |
| Eugene Beard, ballot clerk | 120.00 |
| Jean Beard, ballot clerk | 120.00 |
| Louise Gallop, ballot clerk | 120.00 |
| Merle Kenyon, moderator | 200.00 |
| Dorothy Davis, election official | 120.00 |
| Homestead Press, supplies | 16.90 |
| GNT Information Systems, checklists | 75.00 |
| Marion Stiles - Supervisor of the Checklist | 199.69 |
| Thelma Downs, Supervisor of the Checklist | 242.29 |
| Betty Stiles, Supervisor of the Checklist | 216.55 |
| | 1,919.51 |

| | |
|---|---|
| **CEMETERIES** | |
| Grafton Cemetery Trustees - Appropriation | 2,000.00 |
| **GENERAL GOVT. BUILDINGS** | |
| Davis Oil Service, gas and oil | 966.36 |
| Public Service Co. of NH, electricity | 517.11 |
| KP Martin & Son, services | 60.00 |
| W.F. Hazelton & Sons, burner service | 159.95 |
| Johnson's Home Center, glass repair | 15.78 |
| Canaan Hardware and Supply, supplies | 31.93 |
| Betty Stiles, supplies & repairs | 272.26 |
| Karl Stiles, mowing | 60.00 |
| Bob Sherman, repairs | 130.36 |
| Quill Corporation, mat | 35.35 |
| Cole's Flooring, floor runner | 155.48 |
| Reliable Corporation, map | 28.91 |
| TOTAL | 2,433.49 |
| **PROPERTY REAPPRAISAL** | |
| Arthur Morrill, appraiser | 3,015.00 |
| **PLANNING & ZONING** | |
| April Donnelly, clerk | 665.00 |
| Postmaster of Grafton, postage | 291.50 |
| Jean Beard, expenses | 137.79 |
| Donald Johnsen, expenses | 400.46 |
| Mascoma Valley Messenger, advertising | 239.08 |
| Betty Stiles, postage | 26.00 |
| Quill Corporation, supplies | 6.08 |
| Grafton County Conservation District, supplies | 21.00 |
| NH Municipal Assoc., seminar | 49.00 |
| TOTAL | 1,835.91 |
| **LEGAL EXPENSES** | |
| Daniel Crean, attorney fees | 2,997.11 |
| Sulloway, Hollis & Soden, attorney fees | 3,278.39 |
| Donald Koury, attorney fees | 45.00 |
| Jennie Joyce, services | 21.00 |
| Jones & Wade, attorney fees | 65.00 |
| TOTAL | 6,406.50 |

| | |
|---|---|
| **ADVERTISING & REGIONAL ASSOCIATIONS** | |
| Mascoma Valley Messenger, advertising | 344.83 |
| Valley News, advertising | 5.20 |
| Upper Valley Senior Citizen Council, appropriation | 686.00 |
| Upper Valley – Lake Sunapee Council, appropriation | 718.00 |
| Community Action Program, appropriation | 255.00 |
| Health Officers Association, dues | 10.00 |
| NH Tax Collectors Association, dues | 15.00 |
| NH Assessors Association, dues | 20.00 |
| NH Municipal Association, dues | 400.00 |
| NH Resource Recovery Association, dues | 100.00 |
| NH Town & City Clerks Association, dues | 12.00 |
| TOTAL | 2,566.03 |
| **CONTINGENCY FUND** | 0.00 |
| **POLICE DEPARTMENT** | |
| William D. Hewitt, salary | 2,333.31 |
| Merle Kenyon, salary | 2,533.32 |
| Edward Doten, salary | 246.00 |
| Brian Rogers, salary | 300.00 |
| William D. Hewitt, leasing and mileage | 2,275.00 |
| Merle Kenyon, leasing and mileage | 1,137.50 |
| Brian Rogers, mileage | 198.00 |
| Edward Doten, mileage | 10.00 |
| David Tucker, gun | 450.00 |
| Equity Publishing Corporation, RSA updates | 21.00 |
| Quill Corporation, file cabinet, supplies | 178.07 |
| Ginny's Cardigan Depot, batteries | 12.45 |
| Pleasant Valley Store, ammunition | 18.50 |
| Brian Rogers, distance measurer | 26.00 |
| TOTAL | 9,739.15 |
| **VITAL STATISTICS** | |
| Dorothy Davis, clerk | 25.00 |
| **GENERAL ASSISTANCE** | |
| Case #1 | 300.00 |
| Case #2 | 57.75 |
| Case #3 | 762.84 |
| Case #4 | 149.88 |
| TOTAL | 1,270.47 |

## FIRE DEPARTMENT

| | |
|---|---|
| Davis Oil Service, fuel oil | 683.16 |
| Public Service Co. of NH, electricity | 209.92 |
| Hewitt's Grafton Garage, parts, repairs | 329.55 |
| Spag's Supply Inc., boots | 103.44 |
| Oxygen & Welding, supplies | 16.90 |
| UVRESA, dues | 35.00 |
| Paul C. Gove, supplies | 65.17 |
| Upper Valley Automotive Machine Co., service | 30.00 |
| Boston Coupling Co. Inc., hose | 3,550.00 |
| Blanchard Associates, fire coats | 392.61 |
| R&R Communication, batteries | 45.00 |
| Town of Hanover, dispatch fees | 572.87 |
| Paul C. Gove, forest fire warden training | 94.47 |
| Douglas Belloir, forest fire training | 56.70 |
| Richard Williams, forest fire training | 27.00 |
| Kenneth Cushing, forest fire training | 27.00 |
| Harold Duefield, forest fire training | 37.80 |
| TOTAL | 6,276.59 |

## HEALTH

| | |
|---|---|
| Mascoma Home Health Service, appropriation | 2,198.00 |
| Glenn Duffin, health officer | 20.00 |
| TOTAL | 2,218.00 |

## LIBRARY

| | |
|---|---|
| Mary L. Gove, librarian | 1,040.00 |
| Johnson & Dix, fuel oil | 275.89 |
| Public Service Co. of NH, electricity | 111.97 |
| W.F. Hazelton & Sons, burner service | 20.00 |
| Davis Oil Service, fuel oil | 259.79 |
| W.F. Hazelton, custodial service | 125.00 |
| TOTAL | 1,832.65 |

## PATRIOTIC PURPOSES

| | |
|---|---|
| E.G. Washburne & Co., flags and holders | 142.45 |
| Mary L. Gove, Old Home Day Expense | 43.20 |
| TOTAL | 185.65 |

## WINTER ROADS & HIGHWAY BLOCK GRANT

| | |
|---|---|
| John Bassett | 10,800.00 |
| Robert Bassett | 9,287.27 |
| Glenn Gallup | 9,210.99 |
| William Flad | 192.00 |
| Moulton Construction, equipment rental | 1,370.00 |
| F.C. Hammonds & Son, crushed gravel | 1,629.86 |
| F. Alan Gove, sand | 1,386.00 |
| Cynthia Gove, sand | 1,386.00 |
| International Salt Co., salt | 2,533.63 |
| Donbeck, supplies | 91.80 |
| Bond Optics, sand, gravel | 1,255.20 |
| Evans Motor Fuel, gasoline, diesel | 3,321.25 |
| Northern State Tire, tires | 238.00 |
| Johnson & Dix, diesel | 1,188.61 |
| James Phelps, sand | 84.00 |
| Alltex, uniforms | 321.30 |
| Albert Belloir, blasting supplies | 267.00 |
| Hewitt's Grafton Garage, gasoline, repairs, parts | 333.45 |
| Barrett's Equipment, sander, parts | 5,563.50 |
| Don Ford Trucking, rental of equipment | 3,685.00 |
| RP Johnson & Son, supplies, calcium chloride | 571.22 |
| Trumpetto, sand and gravel | 912.00 |
| John Deere Leasing, backhoe payment | 9,875.06 |
| New England Equipment, dozer rental | 1,959.15 |
| Usanis, gravel | 1,696.00 |
| TOTAL | 69,158.29 |

## GENERAL HIGHWAY EXPENSE

| | |
|---|---|
| Webster Motors, parts, repairs | 1,124.58 |
| Canaan Hardware, supplies | 84.04 |
| Emmons Small Engines, parts, repairs | 1,486.40 |
| Donbeck Sales, parts | 1,193.38 |
| Public Service Co. of NH, electricity | 503.90 |
| New England Telephone Co., phone | 489.46 |
| Hewitt's Grafton Garage, parts, repairs | 514.05 |
| RP Johnson & Son, supplies | 499.63 |
| Kibby Equipment, tools, supplies | 336.45 |
| Brownies Auto Parts, parts | 982.09 |
| Treasurer, State of NH, bridge signs | 2,372.63 |
| Huckin's Propane, gas | 31.25 |
| Oxygen & Welding, supplies, contract | 66.80 |
| Mower's News Service, clutch | 517.75 |

| | |
|---|---|
| K-Ross, parts | 320.29 |
| Northern State Tires, tires, tubes | 2,540.10 |
| Portland Glass, windshield | 105.74 |
| B B Chain, chains | 1,294.25 |
| Standard Nuts & Bolts Co., supplies | 220.52 |
| M&M Equipment, parts | 28.80 |
| Gateway Motors, parts | 390.86 |
| N.E. Tech Supply, parts | 189.23 |
| Lubrication Engineers, supplies | 1,182.50 |
| R A K Industries, supplies | 129.72 |
| Wild Meadow Auto Body | 764.00 |
| Bailey Brothers, parts | 209.40 |
| N.E. Equipment Co., repairs | 327.44 |
| Upper Valley Automotive Machine Inc., repairs | 52.81 |
| State of NH, MVD, registration | 5.00 |
| North Country Equipment Corporation, parts | 76.69 |
| William Pratt, electrical work | 131.56 |
| Phelps Construction, trailer | 1,500.00 |
| Frank Martin, drive chain | 20.00 |
| Kopy King, supplies | 37.40 |
| Frank's Auto & Evacuation Service, repairs | 190.12 |
| Betty Stiles, M.V. plates | 1.50 |
| Maynard's Auto, parts | 253.95 |
| TOTAL | 20,174.29 |

**CUTTING BRUSH**

| | |
|---|---|
| E.J. Owens, mower rental | 600.00 |

**CULVERTS**

| | |
|---|---|
| Penn Culvert, culverts | 3,080.25 |

**PATCHING & OILING**

| | |
|---|---|
| Blaktop, Inc., cold patch | 1,147.50 |

**SUMMER ROADS AND HIGHWAY BLOCK GRANT**

| | |
|---|---|
| John Bassett | 10,920.00 |
| Robert Bassett | 8,408.02 |
| Glen Gallup | 8,086.00 |
| George Belloir | 4,500.00 |
| William Flad | 996.00 |
| Randal Martin | 1,484.00 |
| Bond Optics, crushed stone | 9,708.00 |
| Evans Motor Fuel, gasoline, diesel | 3,154.05 |

| | |
|---|---|
| Hammonds Lumber Co., crushed gravel | 3,324.64 |
| Alltex, uniforms | 397.80 |
| Albert Belloir, blasting supplies | 52.00 |
| Webster Motors, diesel | 60.46 |
| Johnson & Dix, diesel | 393.42 |
| RP Johnson & Son, lumber, supplies | 821.96 |
| Hewitt's Grafton Garage, repairs | 8.42 |
| Arthur Whitcomb, Inc., concrete | 9,205.48 |
| Kibby Equipment, tools | 3,085.30 |
| Carl Moulton, bridge demolition | 2,250.00 |
| Moulton Construction, equipment rental | 2,839.00 |
| Grafton General Store, rain gear | 10.00 |
| K-Ross, supplies/Wentworth Bridge | 939.03 |
| Northern State Tire, tires | 238.00 |
| Phelps Construction, equipment rental | 690.00 |
| New England Equipment Co., repairs | 3,039.52 |
| Donbeck Sales, tools | 395.00 |
| TOTAL | 75,006.10 |

| | |
|---|---|
| **STREET SIGNS** | |
| White Sign Co., signs, posts | 249.12 |
| **GRAFTON COUNTY TAX** | |
| Grafton County Treasurer | 50,669.00 |
| **SCHOOL PAYMENTS** | |
| Mascoma School District | 671,816.00 |
| **TAXES BOUGHT BY TOWN** | |
| Barbara Belloir, Tax Collector | 41,596.59 |
| **TEMPORARY LOAN** | |
| Mascoma Savings Bank | 600,000.00 |
| **REFUNDS, ABATEMENTS, DISCOUNTS** | |
| Tax refunds | 664.62 |
| Yield Tax Refunds | 523.18 |
| Estate of Mildred Braley refund | 3,000.00 |
| Tax Overpayments | 153.18 |
| Timber Bond Refund | 255.00 |
| Timber Bond credit towards timber tax | 1,250.00 |
| Fees, dogs, marriage license, town officials | 4,080.00 |
| TOTAL | 9,925.98 |

| | |
|---|---|
| **STORAGE SHED AT TRANSFER STATION** | |
| Northeast Waste Service, LTD, two containers | 9,660.00 |
| **FORK LIFT TINES** | |
| New England Equipment Co. Inc., fork lift tines | 710.00 |
| **TOWN SHED ROOF AND FLOOR** | |
| R.P. Johnson & Son, roofing material | 2,274.58 |
| **TOWN HALL FLOOR REFINISHING** | |
| Dickson Floor Sanding | 1,100.00 |
| **TOWN SHED WELL AND SEPTIC** | |
| Chris Rollins, Septic system design | 450.00 |
| R.P. Johnson, supplies | 1,018.23 |
| K-Ross, supplies | 408.34 |
| F.C. Hammonds Lumber Co., lumber | 278.40 |
| Phelps Construction, septic system installation | 2,100.00 |
| A & W Artesian Well Co., artesian well | 2,481.00 |
| Kem Assoc. furnace parts | 443.52 |
| Lee Hennessy, installation of water pump | 1,676.00 |
| TOTAL | 8,855.49 |

| | |
|---|---|
| **SOLID WASTE DISPOSAL** | |
| Lawrence Kenyon | 5,768.00 |
| Stewart Downs | 162.50 |
| Gary Poitras | 260.00 |
| Freeman Brailey, rubbish removal/Tewksbury Pond | 120.00 |
| Canaan Hardware, fence posts, supplies | 39.32 |
| Public Service Co. of NH, electricity, pole installation | 1,297.31 |
| New England Telephone, phone | 306.66 |
| Northeast Waste Services LTD, rental and hauling fee | 11,220.09 |
| McDow Salvage, metal removal | 200.00 |
| City of Lebanon, tipping fees | 14,521.60 |
| NHRRA, workshop | 30.00 |
| Janci Metal Recycling, scrap metal removal | 799.80 |
| David Scott, insulation of building etc. | 2,032.00 |
| TOTAL | 36,757.28 |

| | |
|---|---|
| **RECREATION** | |
| Public Service Co. of NH, electricity | 74.43 |
| Mascoma Valley Messenger, advertising | 70.06 |
| U.S. Toy Co., Inc., supplies | 212.25 |
| Mascoma Graphics, printing, supplies | 149.45 |
| Taylor Rental, macine rentals/supplies | 105.61 |
| New England Fireworks, fireworks | 400.00 |

| | |
|---|---|
| Blood Seafood & Catering, rental of equipment | 345.00 |
| Calkins Portable Toilets, rental | 257.24 |
| White River Paper Co., supplies | 64.15 |
| Merriam-Graves Corp., helium | 98.35 |
| Barbara Belloir, swim instructor | 350.00 |
| Douglas Hackeman, rubbish removal | 100.00 |
| TOTAL | 2,226.54 |

**RECREATION FIELD**

| | |
|---|---|
| Calkin Portable Toilets, rental | 174.00 |
| Carl Waswo, sign | 100.00 |
| Public Service Co. of NH, service to back of field | 1,261.40 |
| New England Telephone, service to field | 780.00 |
| Ken Hooker, mowing | 840.00 |
| Lorraine Clough, maintenace | 300.00 |
| Brian Rogers, judge's stand | 975.00 |
| Douglas Hackeman, rubbish removal | 100.00 |
| TOTAL | 4,530.40 |

**HISTORY BOOK**

| | |
|---|---|
| Hanover Film Works, copies | 125.10 |
| Phelps of Hillsboro, copies | 62.50 |
| the Studio, copies | 30.00 |
| Gretchen Over, art work | 200.00 |
| TOTAL | 417.60 |

**INTEREST**

| | |
|---|---|
| Mascoma Savings Bank, loan interest | 25,405.46 |
| Tax Refund Interest | 4.46 |
| TOTAL | 25,409.92 |

**STREET LIGHTS**

| | |
|---|---|
| NH Electric Cooperative, Inc., electricity | 240.88 |
| Public Service Co. of NH, electricity | 1,522.31 |
| TOTAL | 1,763.19 |

| | |
|---|---|
| **CAPITAL RESERVE FUNDS** | |
| Recreation Field Shelter | 2,500.00 |
| Bridge Replacement Fund | 5,000.00 |
| Highway Equipment Fund | 10,000.00 |
| Solid Waste Fund | 5,000.00 |
| Ambulance Fund | 10,000.00 |
| Town Office Building Fund | 10,000.00 |
| Kinsman Highway Rehabilitation Fund | 10,000.00 |
| Property Reappraisal Fund | 5,000.00 |
| History Book | 4,000.00 |
| Perpetual Care | 200.00 |
| TOTAL | 61,700.00 |
| **FICA** | |
| Mascoma Savings Bank | 6,736.73 |
| **INSURANCE** | |
| NHMA PLIT Inc., fleet, property & liability, police | 17,041.50 |
| NH Mun. Worker's Compensation Fund | 5,428.62 |
| NH Mun. Unemployment Compensation Fund | 696.13 |
| Alexander & Alexander, public official liability | 1,000.00 |
| Reginald Barney, bonding of town officials | 551.00 |
| NH Mun. Insurance Trust | 1,729.20 |
| TOTAL | 26,446.45 |

## ROAD AGENTS REPORT

The Highway Department completed the upper section of Dean Hill Road and started the lower half with the help of Donald Ford.

The bridge at the Grafton/Danbury Town Line was replaced this year. It still needs to have rails installed and a little more loam put in.

Winter sand was hard to get because of the time of year and the rain made the field we had to cross very muddy.

The town crew put out a large amount of crushed gravel. This was expensive but had no rocks to be picked out of it.

All culverts except one were installed which were bought in 1988.

Respectfully submitted,
John F. Bassett, Road Agent

# Selectmen's Report

Another year has passed in the life of the town, a new year awaits on the horizon. And yet the issues, the problems remain the same, if anything some have grown more acute.

Solid waste disposal is one problem that is growing both in the volume that is being hauled to the landfill and the cost of burying it. In 1987 the town's people produced 342 tons of solid waste. In 1988 this figure grew to 363, a 6% increase. Whether this increase represents more wasteful habits or the increase in the population (from 803 to 1047) is immaterial, what is important to us as taxpayers is that it cost $16,552 dollars more to dispose of this rubbish. Further compounding the growing cost of disposal is the anticipated increase in the tipping fee of the Lebanon landfill charges. At present we are paying $40 per ton. This figure may soar as high as $55 per ton! The solid waste fund is fast getting out of hand. This year we have recommended a funding level of $48,000 to meet this growth. In an attempt to contain these costs the selectmen with the help of a solid waste committee and the transfer station attendants have begun to develop a recycling program.

The strategy in any recycling program is cost avoidance. Few recycling programs make money. But what you don't pay to haul away and bury can save money. Thus we have purchases two containers, one for the collection of newspapers, the other for an assortment of glass. In addition we have leased a container to collect scrap metal. In this way we plan to avoid having a huge unsightly pile of metal collect on site which must be laboriously picked up and hauled away. This past year we paid $15 a ton to dispose of this scrap. This charge has since been increased to $20 a ton! Consequently we will be monitoring this practice with an eye to perhaps sorting the metal in order to lower the cost of disposing of it.

All of these proposals are fine, but none of them will be successful without the cooperation of you, the public. On the average a recycling program is considered successful if 5% of the users participate. This is a very disheartening figure. In this day of high costs who can afford to throw their money into the hole? Let's have Grafton be the exception - participate!

Roads have also occupied a fair share of our time this past year. During the annual field inspection of the town the selectmen accompanied by the road agent and certain members of the planning board discovered several serious deficiencies in our highway system. Much of the pavement is deteriorating under heavy loads, frequent traffic, aging, and poor subbases. The worst example of this can be found on Razor Hill road beginning at the former Jim Roberts home up to the intersection with Orange Pond road. We have obtained an estimate of $43,000 to repair this section of road and recommend that repairs begin this year before an impassable condition develops. We also recommend that $50,000 be expended in improving a one mile section of Kinsman Highway. $10,000 of this money would be appropriated from the capital reserve fund that was established last year, $25,000 would come from the $147,000 general highway fund and the

remaining $15,000 would be raised through taxation this year. There is a sense of urgency in making this recommendation. Those living in West Grafton do not have year round access to this side of town. With the growth that Grafton and the neighboring towns are experiencing we can no longer expect our neighbors to always be there when an emergency arises. A more direct route to West Grafton would at least insure a more expedient response to an emergency and bind the two sides together.

Bridges continue to worry us. Each state inspection reveals more defects. To this end we can only continue to post problem bridges, continue to fund the bridge replacement fund, and continue to seek assistance from the state and federal government in rebuilding our aging bridges. During this year design work will commence on the first bridge on River Road with construction to begin sometime next year. In the meantime we will begin the process of selecting the next bridge to be replaced under this program.

On the warrant this year many will note that we are recommending that the town purchase a cruiser for the police department. We believe that this choice will eliminate having to buy insurance for a private vehicle since the town already has a fleet insurance policy. Also, in the long run, buying a vehicle outright will be less money than leasing one in view of the low mileage that is typically experienced.

As many of you sit in attendance at this year's town meeting you may experience that "closed in" feeling. Our floor space at the town hall is shrinking as we allocate more room for file cabinets, desks, and tables to meet at. This space will continue to shrink as more town officers discover the convenience and relative sanctity of conducting their business at the town hall. In this age of litigation few feel comfortable in welcoming the public to the doorstep of their home. In addition to an expanding office space there is an increasing usage of the hall by various groups to the point that now there is often an overlapping of activities at the hall. One result of this conflict is a diminishing of concentration in the pursuit of office work. This is becoming a very difficult issue to resolve. The town hall is public property which anyone is entitled to use to benefit the public. There appear to be only two options available, either we deny or limit access to the hall or we obtain additional space. Neither of these options, however, are very palpable. We recognize that the taxpayers do have limited resources and are shouldering staggering tax bills already. For these reasons we have not recommended any appropriations be made into the town hall building fund for this year. We do want, however, the voters to realize that this problem does exist and that it appears to becoming more acute with each passing year.

While we are addressing space problems, the fire department is also experiencing its own space problems. Its quarters are cramped and its parking space is non-existent. It does not have the room to grow, nor can it purchase any abutting land in which to grow. In addition the new owners of the abutting land have expressed certain reservations of having the fire department as their neighbor. Members of the fire department are now exploring their options and hopefully will have a report for the town later in the year.

Finally we would like to take the opportunity to recognize some very special people. Serving the public can be very demanding, trying, and frustrating at times. It can also be expensive. All too often such service is performed gratis or for token compensation. Few stay in such public service for long. However, there are some who rise above all this. To these people we would like to say thanks, for caring, for being diligent, for being so unselfish. To fire chief, Paul Gove, for his stamina. After forty years in the fire department he still has the energy, caring, and zest to rush to each call. And thanks, Paul, for shoring up the ambulance crew when their numbers grew few. To Eileen LaLiberte, for her persistence and imagination in providing the leadership of the recreation committee, a good time has been had by all! To Sandi Pierson, for her amazing diligence in grooming the cemeteries and compiling such a meticulous plot plan of Grafton's cemeteries. Job well done, Sandi! A tip of the hat to Eugene and Jean Beard who have been so diligent and persistent in their projects on the planning board. Another tip of the hat to our clerk, Betty, who has made our "office" an office. Betty works not by the clock, but by the credo, the job must be done! And thanks to those who put the ambulance crew back together again. To Jon and Elaine Walker who stuck in there while we had a three person crew for what seemed so many long months, to Mark Charles, Eileen LaLiberte, Kathy Waswo, Wayne Hackeman, Judy Swirski, and Loraine Clough who found the courage to spend long hours attending courses and picked up the reins. And to Doug and Barbara for rejoining. And let us not forget the spouses and families. Sharing your loved one with the town takes a considerable amount of understanding and patience. All of these individuals are exemplary of what volunteers are all about. Thanks. See you at Town Meeting!

Respectfully Submitted,
Chester H. Martin
Jennie E. Joyce
Kenneth R. Cushing

## History Book Report

At long last, the end is in sight! Arrangements are being made to publish the book. The capital reserve fund of $4,000 that was established last year is proposed to be closed out and its funds added to a requested appropriation of $7,000 this year. The book is expected to sell between $25 and $30. The first run is expected to be five hundred copies. The book is expected to be on sale by Old Home Day. It should make for a great stocking stuffer! Thanks to all for their support.

Respectfully Submitted,
Kenneth R. Cushing
Mary Lou Gove

# REPORT OF THE TRUSTEES OF TRUST FUNDS FOR 1988

The Town received $3,332.15 of trust fund interest income for cemetery care and $313.34 for the purchase of books for the Town Library.

The following additions to capital reserve funds were voted at Town Meeting:

| | |
|---|---|
| Additions to capital reserve funds were as follows: | |
| Highway Equipment | $10,000.00 |
| Bridges | 5,000.00 |
| Solid Waste | 5,000.00 |
| Town Offices | 10,000.00 |
| Tax Reappraisal | 5,000.00 |
| New capital reserve funds created were as follows: | |
| Recreation Field Shelter | $ 2,500.00 |
| Kinsman Highway | 10,000.00 |
| New Ambulance | 10,000.00 |
| History Book | 4,000.00 |

Interest from the Kilton Doctor Fund was expended as follows:
$1,380.00 – Medical expense reimbursement of $10.00 each to 138 Grafton residents.
$2,000.00 – Ambulance operating expenses
$2,198.00 – Reimbursement of Grafton's per capita payment to Mascoma Home Health Services.

The Trustees of Trust Funds meet at the Town Hall from 7 to 8 p.m. on the fourth Tuesday of each month. Town residents may present the Trustees with receipted bills for medical, dental, or eye treatment at these monthly meetings. The Kilton Doctor Fund provides for reimbursement up to a maximum of $10 per person. No bills will be received between the December and January meetings. Bills dated after the last December meeting will be accepted at the January meeting and paid for the ensuing year.

| | |
|---|---|
| Deborah Hazelton | 1991 |
| Susan J. Seamans | 1990 |
| Elaine MK Sawyer | 1989 |

# SUMMARY REPORT OF TRUST FUNDS FOR 1988
## GRAFTON, NEW HAMPSHIRE

| | PRINCIPAL | | | | INCOME | | | |
|---|---|---|---|---|---|---|---|---|
| FUND | Balance 1/1/88 | Received 1988 | Expended 1988 | Balance 12/31/88 | Balance 1/1/88 | Received 1988 | Expended 1988 | Balance 12/31/88 |
| Kilton Fund | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 52,991.07 | 6,209.49 | 5,592.12 | 53,608.44 |
| Cemetery Funds | 26,884.36 | 0.00 | 0.00 | 26,884.36 | 10,414.84 | 3,174.57 | 3,332.15 | 10,257.26 |
| Library Funds | 4,200.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | 313.34 | 313.34 | 0.00 |
| Capital Reserve Fund Highway Equipment | 1,242.00 | 10,000.00 | 0.00 | 11,242.00 | 5,291.89 | 810.52 | 0.00 | 6,102.41 |
| Capital Reserve Fund Town Offices Fund | 34,530.98 | 10,000.00 | 0.00 | 44,530.98 | 25,260.97 | 5,324.44 | 0.00 | 30,585.41 |
| Capital Reserve Fund Bridge Fund | 28,950.42 | 5,000.00 | 0.00 | 33,950.42 | 9,158.09 | 2,566.79 | 0.00 | 11,724.88 |
| Capital Reserve Fund Tax Reappraisal Fund | 4,807.97 | 5,000.00 | 0.00 | 9,807.97 | 7,549.46 | 1,080.98 | 0.00 | 8,630.44 |
| Capital Reserve Fund Solid Waste Fund | 10,000.00 | 5,000.00 | 0.00 | 15,000.00 | 920.86 | 1,164.72 | 0.00 | 2,085.58 |
| Capital Reserve Fund Recreation Field Shelter | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 155.45 | 0.00 | 155.45 |
| Capital Reserve Fund Kinsman Highway | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 621.77 | 0.00 | 621.77 |
| Capital Reserve Fund New Ambulance | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 621.77 | 0.00 | 621.77 |
| Capital Reserve Fund History Book | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 248.71 | 0.00 | 248.71 |

# REPORT OF THE LIBRARIAN

TOTAL CIRCULATION OF BOOKS FOR 1988

| | |
|---|---|
| Fiction | 446 |
| Non-Fiction | 253 |
| Magazines | 113 |
| Youth | 547 |
| Juvenile | 375 |

New books purchased

| | |
|---|---|
| Fiction | 69 |
| Non-Fiction | 29 |
| Youth | 111 |
| Juvenile | 30 |

Library Hours: WEDNESDAYS - 2:30 - 5:00 p.m.
6:30 - 8:00 p.m.

Mary L. Gove
Librarian

# GRAFTON PUBLIC LIBRARY TRUSTEES REPORT

**RECEIPTS:**

| | |
|---|---|
| Cash Balance on Hand 1/1/88 | 975.41 |
| Library Grant from State of NH | 109.44 |
| Ruth Leonard & Barney Flanders Trust | 315.74 |
| First N.H. Bank N.O.W. Interest | 54.60 |
| Barbara Belloir - Book Purchase | 7.96 |
| Donation in Memory of "The Deans" | 100.00 |
| Ruth Leonard Fund | 79.45 |
| TOTAL RECEIPTS | 1,642.60 |
| LESS EXPENDITURES | -1,286.41 |
| 12/31/88 Balance on Hand | 356.19 |

**EXPENDITURES**

| | |
|---|---|
| Books | 1,051.87 |
| Magazines | 107.71 |
| Service Charge NOW account | 72.00 |
| Deborah Hazelton, Postage | 4.83 |
| Deborah Hazelton, Keeping Records | 50.00 |
| TOTAL EXPENDITURES | 1,286.41 |

**BURNHAM FUND**

**MASCOMA CERTIFICATE #986004409**

| | |
|---|---|
| 1/1/88 | 24,476.72 |
| 1988 Interest | 2,002.81 |
| 12/31/88 Balance | 26,479.53 |

**MASCOMA SAVINGS #900047711**

| | |
|---|---|
| 1/1/88 | 4126.62 |
| 1988 Interest | 254.02 |
| 12/31/88 Balance | 4,380.64 |

Respectfully submitted
Deborah P. Hazelton, Treasurer

# REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden, and debris burning. All causes are preventable, but only with <u>your</u> help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, or Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

# FOREST FIRE STATISTICS - 1988

| | |
|---|---|
| **State** | |
| Number of Fires | 498 |
| Acres Burned | 509.10 |
| Cost of Supression | $78,144.93 |
| **District** | |
| Number of Fires | 55 |
| Acres Burned | 48.10 |
| Cost of Supression | $10,840.60 |
| **Town** | |
| Number of Fires | 0 |
| Acres Burned | 0 |
| Cost of Supression | 0 |

Paul C. Gove, Warden, Town of Grafton, NH
Bryan C. Nowell, Forest Ranger

# REPORT OF THE VOLUNTEER FIRE DEPARTMENT

The fire department responded to the following calls in 1988:

| | |
|---|---|
| Chimney Fires | 5 |
| Car Accidents | 5 |
| Gas Smell | 1 |
| Grass Fire | 1 |
| Structure Fire | 1 |
| Tree House | 1 |
| Tree on Power Line | 1 |
| Ambulance Call Man Power | 1 |

Mutual Aid Calls:

| | |
|---|---|
| Stand By for Canaan | 6 |
| Structure Fire Danbury | 1 |
| Forest Fire Canaan | 1 |
| Structure Fire Orange | 1 |
| Car Accident Orange | 1 |
| Motorcycle Accident Danbury | 1 |

The annual supper in November and the Fire Wardens' Supper were again very successful. Our thanks go to the Fire Auxiliary for all their help this past year.

Paul C. Gove, Chief

# 1988 GRAFTON VOLUNTEER FIRE DEPARTMENT FINANCIAL REPORT

| | | |
|---|---|---|
| **Balance December 31, 1987** | | 7,741.23 |
| **Income** | | |
| NOW Account Interest | 463.38 | 463.38 |
| Ticket Sales | 671.00 | 671.00 |
| Miscellaneous | | |
| Bob Senacal | 35.00 | |
| Resale of soda | 10.00 | |
| United Marketing - rebate | 2.00 | |
| Map Sales | 15.00 | 62.00 |
| Donations: | | |
| General | 1,292.00 | |
| Fireman's Auxiliary | 500.00 | |
| Estate of Mildred Braley | 1,000.00 | |
| Memory of Elwood Brewster | 330.00 | |
| Sale of Truck | 2,000.00 | 5,122.00 |
| Special Events: | | |
| Forest Fire Warden's Supper | 256.00 | |
| 4th of July | 1,109.75 | |
| Old Home Day | 394.50 | |
| Hunter's Supper | 1,050.70 | 2,810.95 |
| **TOTAL INCOME** | | **9,129.33** |
| **EXPENSES** | | |
| Administration: | | |
| Paul Gove - phone calls | 9.28 | |
| Paul Gove - misc. | 12.00 | |
| Doug Belloir - record book | 3.99 | |
| V.H. McDow - ad | 7.25 | |
| Mascoma Graphics - tickets | 62.50 | |
| Mascoma Bank - 1-yr. C.D. | 6,000.00 | 6,095.02 |
| Equipment and Repairs: | | |
| Motorola | 1,681.75 | |
| Galls Inc. | 44.23 | |
| Doug Dutille | 110.00 | |
| Spags Supply | 103.44 | |
| K-Ross Inc. | 27.89 | |
| R & R Communications | 165.00 | |
| Paul Gove - misc. | 58.44 | |
| Hewitts Garage | 120.00 | 2,310.75 |
| Forest Fire Warden's Supper | | |
| Change | 100.00 | |
| Mary Gove - misc. | 38.30 | 138.30 |

| | | |
|---|---|---|
| 4th of July | | |
| Ginny's Cardigan Depot | 346.38 | |
| P & C | 27.12 | |
| Change | 80.00 | |
| Nissens Bakery | 34.78 | |
| Catelli Fresh | 38.80 | |
| Coop Food Store | 47.67 | |
| Mary Gove - misc | 44.60 | |
| Baravelle Distributing | 56.95 | |
| Canaan Lioness (rolls) | 6.00 | |
| Paul Gove - refill LP tanks | 15.75 | 698.05 |
| Old Home Day | | |
| Catelli Fresh | 19.40 | |
| Coop Food Store | 31.80 | |
| Nissen Bakery | 17.86 | |
| Change | 50.00 | |
| P & C | 46.95 | |
| Ginny's Cardigan Depot | 10.00 | 176.01 |
| Hunter's Supper | | |
| Doug Belloir | 160.00 | |
| Beth Cushing | 68.76 | 228.76 |
| Miscellaneous | | |
| Coop Food Store - fruit baskets | 30.00 | |
| Upper Valley Reg. Emergency Services | 20.00 | |
| Pleasant Valley Store - gift certificate | 25.00 | |
| **TOTAL EXPENSES** | | **9,721.89** |
| **Balance December 31, 1987** | | 7,148.67 |
| Certificate of Deposit - Mascoma | 6,000.00 | |

# FIRE AUXILIARY REPORT

The Grafton Fire Auxiliary raises funds for the Fire Department. We meet on the second Monday each month at 7:30 PM at Town Hall. Dues are fifty cents each year. We would welcome new members.

Officers for 1988 were:
Beth Cushing – President
Elaine Walker – Vice President
Marguerite Conley – Secretary
Ellen Williams – Treasurer

The Auxiliary held bake sales and White Elephant sales during the year. We ran the Grafton–Sullivan County Fire Wardens' Supper and the Firemen's Supper in November. This year we published a new edition of the Town Phone Book which was a great success.

The members wish to thank all who helped raise funds during the year.

Respectfully submitted,
Marguerite F. Conley

# AMBULANCE REPORT

The Grafton Volunteer Ambulance Service, which is part of the Fire Department, responded to 48 calls involving many types of illness and injury. This year has been an extremely difficult year for the ambulance. We had several members resign and a few become inactive after many years of service. A lot of thanks should be given to them for their many years and countless hours of dedicated service to the town.

These departures left the ambulance with just a handful of members which, on numerous occasions created a situation where we needed to call upon Canaan FAST to respond and assist. However, we had Eileen LaLiberte, Judy Swirski, Kathy Waswo, Lorraine Clough, Mark Charles, and Wayne Hackeman become "Licensed Ambulance Attendants" after completing the Advance First Aid-First Responder course. Judy, Kathy, and Mark all went on to become Emergency Medical Technicians (EMTs) in the Fall. Our heartfelt thanks to all for their commitment to our town. There is always a need for people who are trained or willing to get trained to join the ambulance squad and become active "Licensed Ambulance Attendants." Please help us help our town.

We have received a lot of brochures from different ambulance manufacturers and have plans to narrow it down to just a couple of dealers who will give us the best deal. The town's support is greatly appreciated as we consider the purchase of a new ambulance.

In conclusion, I wish to thank the members of the Ambulance, Fire and Police services as well as the several people in town who have assisted at the various scenes.

Respectfully submitted,
Jon W. Walker Captain

# GRAFTON VOLUNTEER AMBULANCE SQUAD
# FINANCIAL REPORT

| | | |
|---|---|---|
| **Balance December 31, 1987** | | 2,007.00 |
| **INCOME** | | |
| Interest | 110.49 | |
| Kilton Fund | 2,000.00 | |
| Donations | | |
| General | 665.00 | |
| Memory Frank Dean | 195.00 | |
| Memory Elwood Brewster | 125.00 | |
| Memory Midge Truman | 115.00 | |
| Memory Marie del'Etoile | 20.00 | |
| Course Reimbursement | 450.00 | |
| Miscellaneous | 40.00 | |
| **TOTAL INCOME** | | **3,720.49** |
| **EXPENSES** | | |
| Administration: | | |
| Doug Belloir - Record Book | 3.99 | |
| Town of Hanover - Dispatch Fees | 572.88 | |
| North Country EMS - Run Forms | 7.50 | |
| Mascoma Graphics | 119.23 | |
| U.S. Postmaster | 7.50 | |
| Mascoma Messenger | 47.85 | |
| Service Charge | 12.00 | 770.95 |
| Training: | | |
| Carol Goodman - First Responder | 700.00 | |
| P. McCartney - Recert Course | 70.00 | |
| K. Cushing - Recert Course | 77.80 | |
| Carol Goodman - Bridge Course | 300.00 | 1,147.80 |
| Medical Supplies: | | |
| Keene Medical | 78.30 | |
| Oxygen Welding | 93.04 | |
| Jon Walker | 16.43 | |
| Moore Medical | 203.00 | |
| New London Hospital | 350.89 | |
| Moore Drug Exchange | 160.25 | |
| Bound Tree | 92.19 | 994.10 |
| Radio Repair: | | |
| R & R Communications | 420.81 | 420.81 |
| Ambulance Maintenance: | | |
| Wild Meadow Auto Body | 186.33 | |
| Hewitts Grafton Garage | 490.25 | |
| Ginny's Cardigan Depot | 56.50 | 733.08 |
| **TOTAL EXPENSES** | | **4,066.74** |

| | |
|---|---|
| **Balance December 31, 1988** | 1,660.75 |
| **First NH Bank** | |
| Certificate of Deposit | 1,754.37 |
| **Mascoma Savings Bank** | |
| Certificate of Deposit | 8,334.55 |

## Police Department Report

This year has been somewhat different for the Police Department.

Brian Rogers has completed the part-time police training and is now taking call. The biggest problem we have had this year is burglaries. We need to have everyone reporting any kind of suspicious activity. It would also save a lot of time and bother if everyone would license their dogs at the proper time.

I would like to thank the people of Grafton for their patience and understanding during my short time in office.

Sincerely Submitted,
Merle Kenyon, Acting Chief

# GRAFTON PLANNING BOARD
# 1988 ANNUAL REPORT

The Agendas of the Planning Board in 1988 demonstrate the Board's concerns over the effects of continued widespread subdivision of land — primarily ensuring that the costs of increased growth are contained as much as possible.

To address these issues the Planning Board prepared and offered for adoption 12 land use ordinances for the Town Warrant in 1988. Each ordinance was selected to assist the Board in implementing the current subdivision regulations and in limiting subdivision costs to residents. The rationale for the ordinances was presented to the Town in press releases, special mailings, hearings, and in the Town Report 1988. All residents should be familiar with these ordinances.

The Planning Board acted upon 17 requests for the subdivision of property. (See below for a summary.) The most time was spent on three particular subdivisions. While Northwood Estates was accepted in calendar year 1987 there were several issues that were presented to the Board relating to the establishment of that development: the location of the road into the development, boundary disputes, and the process of road surety.

Almost a full year was spent reviewing and analyzing the issues surrounding the application by the Patten Corporation for an 11 lot subdivision on Gifford Hill Road. Before the Board was able to determine that this subdivision would be a premature and scattered development, a number of steps had to be taken: an impact study, a road engineering study and an in depth analysis of the recommendations contained in both. Finally, the application was denied.

Third, the application to establish a mobile home park on Hardy Hill Road required careful consideration necessitated by the repeal of the Town's Mobile Home Park ordinance last year and by the limited health and safety services offered by the Town to the 4A area of Grafton. This application has received only conditional approval at this time.

A "Rules of Procedure" manual has been developed by the Board and put on file with the Town Clerk and in the Office of State Planning. Efforts have been made to establish the standards for implementing the Critical Resources Ordinance. The Official Town Map and a preliminary Capital Improvements Program are expected to be completed for Town Meeting 1989.

Much time and effort have been expended on analyzing the sections of the current Subdivision Regulations of Grafton most in need of revision. The results of this activity will become more specific next year.

Finally, the Board members accepted the opportunities for in-service training offered by the Office of State Planning and their series of Planning Board Training Sessions as well as the NH Municipal Law Association and their lecture series for Town Officials.

# PLANNING BOARD
# 1988 APPLICATIONS FOR SUBDIVISIONS

Subdivision in Grafton continued at a significant rate this past year, although somewhat less than the previous year. There were 17 parcels presented for subdivision, from which 50 lots were approved totalling 773.7 acres, or an average of 15.47 acres per lot. At this same time last year, 63 lots had been approved for subdivision averaging 11.9 acres each.

Respectfully submitted,
Don Johnsen, Chairman

# GRAFTON CEMETERY REPORT
# GRAFTON, NH
# 1988

1988 was a busy and productive year for the cemeteries with good results. All eight cemeteries were mowed and trimmed regularly and checked periodically for brush and litter pick-up, limb pruning, and stone repair. The spring time began with thorough rakings at Grafton Center, Hardy Hill, Pine Grove, and Razor Hill; the latter being a sizeable project done with the aid of kind volunteers.

Painting was done to the long picket fence fronting Pine Grove, the fence at Hardy Hill, and the East Grafton entrance gate.

Assistance was attained from John Bassett and the crew in removing difficult and dangerous broken tree limbs at Grafton Center. He is also helping to repair the oldest burial stone known in the town (1788). John is a good help to the committees around town.

Three sizeable projects were undertaken this year in the cemetery department:

1. A sign was made for every cemetery. The final three are completed and will be installed in the springtime. Many compliments were received about the new Grafton Center sign. The existing sign at Pine Grove was repainted.

2. Six of the eight cemeteries have been mapped and all the information recorded. (Except for Pine Grove the town has little or no records pertaining to the cemeteries.) Every burial in Grafton is indexed in alphabetical order in a filing system. All maps and burial data are available at the Grafton library. Any copies may be purchased from the Cemetery Agent for the cost of printing. Grafton Center and Razor Hill remain to be done.

3. The Huntley Cemetery (near Grafton Pond) was completely reclaimed. This involved major tree and brush cutting and resetting a lot of fallen grave markers. The grounds are now grassy and mowable. With the stone wall repaired and the new sign, this out-of-the-way ancient cemetery has a nice appearance. Of all the cemeteries, this one was most enjoyable to work at.

As of March I am no longer a cemetery trustee and will not be responsible for cemetery maintenance. Even so, I still hope to complete the map project for the department. I wish to thank the workers for a job well done and to the people who treated us with friendship and kindness.

Respectfully submitted,
Sandi Pierson, Treasurer
Board of Cemetery Trustees

## GRAFTON CEMETERY TRUSTEES FINANCIAL REPORT

| | | |
|---|---|---|
| **Balance on Hand January 1, 1988** | | 523.52 |
| **Income:** | | |
| Mascoma Savings Bank, 1988 Interest | 183.99 | |
| Received From Trustees of Trust Funds | 4,641.75 | |
| Town of Grafton, 1988 appropriation | 2,000.00 | |
| Sale of cemetery maps | 15.30 | |
| **TOTAL** | | 7,364.56 |
| **Disbursements:** | | |
| Sandi Pierson, labor | 2,827.38 | |
| Sandi Pierson, trucking to dump | 110.00 | |
| Sandi Pierson, postage, gas, misc. supplies | 26.31 | |
| Sandi Pierson, Trustee Treasurer fee | 100.00 | |
| Sandi Pierson, Cemetery Agent fee | 100.00 | |
| Raymond Kilton, labor | 314.46 | |
| Jennifer Cook, labor | 98.51 | |
| Amy Reed, labor | 130.65 | |
| Beverly Pierson, maintenance services | 27.50 | |
| Stephen White, labor | 68.22 | |
| Lester Ellis, tractor/mower rental | 80.00 | |
| Tennyson Tingly, Huntley Cem. tree removal | 485.00 | |
| Carl Woswo, signs: Center Cem. & Pine Grove | 300.00 | |
| R.P. Johnson & Son, maintenance supplies | 172.07 | |
| Sears, mower and spare mower belts | 343.97 | |

| | | |
|---|---|---|
| Dulacs, maintenance supplies | 27.00 | |
| Canaan Hardware, paint and supplies | 167.76 | |
| B.P. Small Engine, trimmer repair | 18.25 | |
| Woolworth's, map and recordkeeping supplies | 16.05 | |
| Ginny's Cardigan Depot, mower gas | 4.19 | |
| Express Copy, maps and data copying | 75.60 | |
| Dartmouth Bookstore, map envelopes | 8.55 | |
| Postmaster, town of Grafton; postage | 1.30 | |
| Employee Federal Income Taxes withheld | 393.00 | |
| Employee FICA taxes withheld | 261.72 | |
| Town contribution of FICA taxes | 261.72 | |
| **TOTAL** | | 6,419.21 |
| **1988 Cemetery Funds** | | 7,364.56 |
| **1988 Expenditures** | | 6,419.21 |
| **Balance forward to 1989 budget** | | 945.35 |

Respectfully submitted,
Sandi Pierson, Treasurer

# RECREATION COMMITTEE REPORT

The Grafton Recreation Committee - color 1988 GREAT!!!

February Cabin Fever was cured by a Pub Party at the Town Hall. An Easter Egg Hunt was held for the younger children. Both events were staffed by all volunteer help, and goodies were donated.

May Bike-A-Thon to benefit the July Celebration raised all but $400 needed for the fireworks. The children worked hard and were rewarded with t-shirts for their efforts. The Grafton Ambulance crew stepped in, with a Rec chairman, to supervise this event while most members of the Rec Committee were attending an 8 hour class.

On Huff Beach clean up day, fifteen volunteers, cleaned winter debris from the beach area, as well as brush and tree trimming. The beach was heavily used this past summer. Fifteen children participated in swimming lessons at the beginner level. We are happy to report swim lessons will be held next summer also, at both Grafton Pond (pending state permission) and Huff Beach. We are very fortunate to have a WSI here in Town.

July Celebration was a great success; Set-up,workers on the field and clean-up help all being volunteer. A day long celebration was very well attended. Fun for all ages started at 11AM and went on until 11PM. More help is needed, your efforts of a few hours would be a great help.

In August the Rec Committee participated in Canaan Old Home Days, winning 3rd place honors in the parade for best theme float. We were also seen at the Grafton Old Home Day with 1st place float honors. We also gave free balloons to the children at both events.

The October Halloween Party at the Town Hall for the children was all accomplished by volunteer workers, making decorations and balloons added to the gayety. Over 100 children enjoyed pintas, donated refreshments and trick or treat bags.

Santa made his annual visit with a gift for each child. A magic show was added this year and was enjoyed by young and young at heart. Volunteer helpers and elves, wrapped gifts, baked, made decorations and decorated the hall. The Rec Committee followed the party by caroling to a few homes and a Pot Luck supper for workers who wished to come.

Donations were gratefully accepted this year. Benefits from our Grafton Equestrian Group, The Ice Cream Fairy and his helpers, as well as our wonderful "friends" of Recreation were the backbone of funding most all of these projects,as well as a new savings account opened for the future development of the field.

1988 saw the Grafton Recreation Committee applying for its first grant through the State of New Hampshire Department of Recreation. Although we were not awarded a grant, the experience of the grant process was valuable. We were also interviewed by the State Department of Recreation and walked the field with them, we got some great news and information on what to do next on the field. What is done, however, depends on your help. Of the three work days held on the field last year, only two community members showed up. This is a bit unfair to the Recreation Committee, as we are an all volunteer committee.

The Recreation Committee again this year contributed to the Ladies Benevolent Society Christmas boxes, as well as the Holiday for Giving project through War Bonnet in Canaan, which reached many of our Grafton families.

In closing a very special thanks to all the volunteers that have worked so very hard all year long, and to the Grafton Volunteer Fire Department for the 200% given at the July Celebration. We need many more of you to get into the spirit of giving. If you have a few hours to give we would really appreciate the effort.

Respectfully submitted,
Eileen McKeon-LaLiberte, Chairman
Judy Swirski, Co-chairman
Cindy Rogers
Lorraine Clough
Roseanne Kramer
Kathi Steven-Lipp

# GRAFTON RECREATION COMMITTEE
# TREASURER'S REPORT

| | | |
|---|---|---|
| **Balance Year to Date December 31, 1987** | | 1,479.07 |
| **Income** | | |
| NOW Account Interest | | 85.11 |
| Donations | | |
| General | 50.00 | |
| | 25.00 | |
| | 281.00 | |
| | 35.00 | |
| | | 391.00 |
| Special Events | | |
| St. Pat's Pub Party | 350.00 | |
| Bike-A-Thon | 693.40 | |
| 4th of July | 947.15 | |
| Horse Shore | 80.00 | |
| | | 2,070.55 |
| Miscellaneous | | |
| Error | | 0.05 |
| TOTAL INCOME | | 2,546.71 |
| **Expenses** | | |
| Special Events | | |
| St. Patrick's Party | | |
| Maynard's Country Store | 35.37 | |
| Mr. Yednick - D.J. | 20.00 | 55.37 |
| 4th of July | | |
| Cash (Horse Shoes) | 50.00 | |
| New England Fireworks | 900.00 | |
| Edgewater Farms (Strawberries) | 9.23 | |
| Face Paints | 10.00 | |
| Gift Certificate | 50.00 | |
| Change | 100.00 | |
| Money Bags (3) | 15.00 | |
| Cash | 50.00 | |
| Fran Ferry - Magician | 150.00 | |
| Lyme Marching Band | 250.00 | |
| Cardigan Mtn. Tradition | 100.00 | |
| Police Protection 3 @ 44.75 | 134.25 | |
| Ginny's Cardigan Depot | 168.85 | |
| Taylor Rental | 30.80 | 2,018.13 |
| Bike-A-Thon | | |
| Beacon Wholesalers - T-shirts | | 142.66 |
| Easter Hunt | | |
| Easter Eggs | 34.92 | |
| Decorations | 15.00 | 49.92 |

| | | |
|---|---|---|
| Horse Show | | |
| Snack-N-Store | 33.87 | |
| Ginny's Cardigan Mtn. Depot | 21.86 | 55.73 |
| Christmas Party | | |
| Zyla's - ornaments | 166.00 | |
| Meadow Mouse - Xmas favors | 21.83 | |
| Grafton General - paper supplies | 27.28 | |
| Canaan Cash Market - refreshments | 9.48 | |
| Fran Ferry - Magician | 150.00 | 374.59 |
| Misc. Expenses | | |
| Mt. Cardigan Snow Grooming Equip. | 50.00 | |
| Miracle Rec. Equip. | 28.54 | |
| Grafton Vol. Fire Dept. - Phone Directory Ad | 40.00 | |
| Merrium Graves - helium refill | 50.00 | |
| Post master | 50.00 | |
| Deposit slips | 25.36 | |
| Georgette Fifield - fryolator | 75.00 | |
| Georgette Fifield - supplies | 19.25 | |
| Merrium Graves - helium - rental | 51.45 | |
| Service Charge - checking | 17.00 | |
| Dinn Brothers - trophies | 48.80 | 455.40 |
| **TOTAL EXPENSES** | | 3,151.80 |
| **BALANCE DECEMBER 31, 1988** | | **873.98** |

Respectfully Submitted,
Judy Swirski, Treasurer

# GRAFTON COUNTY COMMISSIONERS' REPORT

Unlike town and school budgets which are passed by local voters each March, Grafton County budgets are passed by the 28 member Legislative Delegation in late June. The state Dept. of Revenue Administration determines each town's share of county taxes based on the town's proportion of total assessed valuation in the county. Each town's property tax rate reflects its share of county tax as well as town and school taxes.

In 1988 Grafton County's budget increased from $8.9 million to $10.1 million. The amount of the county budget to be raised by property taxes increased by 12.85%, from $4.5 million to $5.0 million. (Just under half of the county budget is funded by property taxes. The rest is funded by a combination of state and federal monies and various user fees.)

The 1988 county tax increase resulted from a number of factors. A 5% wage/salary raise for the county's 250 employees increased the budget by $96,000. Operating expenses for the new 34-bed jail wing added $114,000; capital expenditures added another $223,000. The county share of court-ordered placement costs for juveniles increased $150,000, while the county share of nursing home payments for indigents in the county and private homes was up $338,000. (These two programs, representing almost a quarter of the county budget, are determined by state and/or federal legislation, and are therefore beyond the county's control.) Finally, the county lost $42,000 in revenue with the elimination of federal Revenue Sharing Funds.

Since 1986 the county has been responsible for several programs formerly paid by the towns. These include paying 25% of court-ordered placement costs for juveniles and 50% of Old Age Assistance and Aid to the Permanently Disabled.

Furthermore, during the state financial crisis of the early 1980's, the state reduced its share of Medicaid for county nursing home patients from 50% to 38.5% of the non-federal contribution. Legislation to restore the state's 50% share passed the New Hampshire House in 1986 and 1987 but was killed in the Senate. Until such legislation passes, counties are forced to make up the difference.

Grafton County operates a 134-bed nursing home, primarily for individuals who are eligible for Medicaid. With the opening of a new wing (expected around April 1, 1989), the county's correctional facility will expand from 64 to 98 beds, housing both men and women awaiting trial or sentenced to a year or less of incarceration. The county farm, which is one of three in the state and continues to be self-supporting, offers work programs for inmates. It also provides fresh meat and vegetables for the nursing home and cooperates with the Extension service in experimental agricultural programs.

The county also maintains the Grafton County Courthouse, renting courtrooms and offices to the state-run superior and probate courts, the state probation and parole agency and the state division of human services. The courthouse also houses an efficient Register of Deeds office, the Grafton County Sheriff's Department, the County Attorney's office, Cooperative Extension Service, and the Commissioners' Office, which serves as the business office for the entire complex.

The Grafton County Commissioners meet weekly on Wednesdays at the Grafton County Courthouse in North Haverhill. We encourage public attendance and welcome tours of our facilities. For further information, please call the Commissioners' Office at 787-6941 or contact Commissioner Betty Jo Taffe (Rumney), Everett Grass (Sugar Hill), or Gerard Zeiller (Lebanon).

## 1988 Mascoma Home Health Services Report

We are please to have this opportunity to report on the services and accomplishments of Mascoma Home Health Services, now in its twentieth year of operation.

The mission of the agency - to promote health in the individual, the family and the community has not changed over the years. However, the scope of services has grown determined as the needs of the community have become apparent.

The staff of the agency has increased from one part time nurse to twenty individuals representing other disciplines as well as nursing, many part time, as well as a corps of volunteers. All are caring and dedicated to keeping people in their own homes for as long as possible by providing nursing, therapy, home health aide and homemaking. They are also involved in making community programs available that support prevention of health problems by offering well child and dental clinics for children 0-6 years of age. Flu and blood pressure screening clinics are also available on a regularly scheduled basis.

This year we have made 5785 home visits to 401 individuals. 1428 clinic visits have been made. There are five parenting support groups which include 36 families and 86 children.

As the fiscal picture for the delivery of health care becomes more cloudy for the future we reaffirm our appreciation and thanks to the town of Grafton for their support of the work of the agency. Mascoma Home Health Services is a part of your community and the programs are available to all.

Sincerely,
Janet G. Knight
Executive Director

# TRI-COUNTY COMMUNITY ACTION PROGRAM
# 1988 ANNUAL REPORT

Outreach is the field services arm of the agency. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet needs through individual and/or group self-help efforts. Outreach coordinators accomplish this purpose by providing information, referrals, guidance, organi-zational assistance, individual counseling and by effectively linking and utilizing community resources.

This program operates primarily during the spring and summer months. Last summer, the following people were served by the CAP outreach program in Grafton.

| CATEGORY | TYPES OF ASSISTANCE | CLIENTS SERVED | |
|---|---|---|---|
| | | House holds | Indivi-duals |
| Food | Emergency food supplies, Food Stamps, Government surplus foods, consumer education, food baskets, nutrition, Green Thumb Gardening, Community Gardens. | 3 | 7 |
| *Energy | Electrical disconnects, out-of-fuel, Weatheriza-tion, woodstoves, fuel wood, home repairs, furnaces. | 2 | 6 |
| Housing | Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations. | 1 | 3 |
| Budget Counseling | Money management, debt management, financial planning | 3 | 7 |
| Health | Medicare, Medicaid, Mental Health, home health | 0 | 0 |
| Income | Job Corps, employment referrals, welfare studies | 0 | 0 |
| Trans-portation | Emergency rides, car pools | 0 | 0 |
| Legal Ass't. | Information and referrals to Legal Aid | 0 | 0 |
| Other | Miscellaneous | 0 | 0 |
| | TOTALS | 9 | 23 |

*Does not include Fuel Assistance

Because of your support and that of other surrounding towns, we were able to keep our Grafton Outreach Office open last summer. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

FUNDS OR PRODUCTS PROVIDED

| | |
|---|---|
| FEMA (emergency food and shelter) | 0 |
| USDA (food products - retail value) | 0 |
| NH Emergency Response Systems - personal emergency response units | $250.00 |
| GREEN THUMB - garden seeds and community garden funds | 0 |
| VOLUNTEER HOURS @$3.5/hr. | 0 |
| TOTAL | $250.00 |

Please note that these funds are in addition to the approximately $4,000.00 Community Services Block Grant matching funds that are applied to each Outreach Worker's salary and other local expenses. Your financial support is needed to insure the availability of these dollars for local use and help in your community.

Also, our Outreach Workers did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

| | # Households | Dollar Amount |
|---|---|---|
| FUEL ASSISTANCE | 34 | $15,832.00 |
| WEATHERIZATION | 0 | 0 |
| TOTALS | 34 | $15,832.00 |

# UPPER VALLEY SENIOR CITIZENS COUNCIL, INC.

**Statistics for the Town of Grafton**
**October 1, 1987 - September 30, 1988**

Number of Senior Grafton Residents served - 53 (of 133 over 60; 1980 census)

Number of Grafton Volunteers - 9; Number of Volunteer Hours - 1561

| Services | Unit of Service | Units of Service | X | Unit * Cost | Total Cost of Service |
|---|---|---|---|---|---|
| Center Meals | Meal | 1102 | x | $3.58 | $3,945.16 |
| Home Delivered Meals | Meal | 2496 | x | $4.01 | $10,008.96 |
| Transportation (Senior only) | Trips | | x | | |
| Adult Day Service | Hours | n/a | x | $3.75 | n/a |
| Social Services | Half Hour | 221 | x | $8.76 | $1,935.96 |

| | |
|---|---|
| GCSCC cost to provide services for Grafton Residents only | $15,890.08 ** |
| Request for Senior Services for 1988 | $686.00 |
| Received from Town of Grafton for 1988 | $686.00 |
| Request for Senior Services for 1989 | $755.00 |

*In addition to the above services, the Grafton County Senior Citizens Council, Inc. mails out a monthly newsletter to approximately 33 Grafton addresses.*

NOTES:

* Unit Cost from Audit Report for October 1, 1987 - September 30, 1988.

** For the entire agency, services were funded by: Federal and State programs, 50%; Municipalities, Grants & Contracts, County and United Way, 14.8%; Contributions, 13.9%, In-kind donations, 17.9%; Other, 1%; Friends of GCSCC, 2.4%

# 1988 Upper Valley Household Hazardous Waste Collection Report

Two hundred thirty four households filled forty-one 55 gallon drums at the Upper Valley Household Hazardous Waste Collection, May 7. These numbers have doubled since the first collection in 1983 when the problems of household hazardous wastes were first addressed by a number of concerned organizations, town officials and individuals who banded together to form the Upper Valley Household Hazardous Waste Committee.

The Committee's efforts have been directed at the disposal of left-over paint, anti-freeze, varnish, household cleaners, insecticides and many other products that are toxic, corrosive, flammable or explosive. Before Collection Days were established these materials were mostly stored in barns, taken to landfills or poured down the drain ending up in septic systems or in treatment plants. Now, they can be recycled, incinerated or taken to authorized hazardous waste disposal sites, depending on the type of material.

Funding comes primarily from the three regional landfills and the States of New Hampshire and Vermont. Some private donations have also been received.

The Committee continues to be involved with its successful efforts to protect the environment and to educate the public about these toxic products in the home.

All area residents are invited to participate in the next annual collection this coming May. We look forward to seeing you.

Sincerely,
Jim Gruber, Chairman
Upper Valley Household Hazardous Waste Committee

## UPPER VALLEY – LAKE SUNAPEE COUNCIL

The Upper Valley Lake Sunapee Council is a public, non-profit voluntary association of towns and cities. It consists of 31 communities in 2 states and 5 counties.

The Council operates through a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two or three representatives to participate on the Board of Directors. The Board elects officers, adopts an annual work program and budget, and develops policies and positions on issues that are important to our communities.

The Upper Valley Lake Sunapee Council is the official organization that brings towns and cities within our region together. By associating and pooling resources, local governments have a highly trained professional staff available to them for a wide variety of services. Areas of expertise include land use planning, transportation planning, solid waste planning, master planning, environmental planning, capital budgeting, historic preservation, economic and community development, housing, downtown revitalization, fiscal and environmental impact analysis, and site plan review. Communities may also obtain the services of a professional planner on a regular basis through a "circuit rider" program. The Council also serves as a collective voice in dealings with state and federal governments, protecting and furthering the interests of our communities.

Your support enables the Council to undertake comprehensive regional planning and carry out various projects and programs of regional benefit. Over the past year, the Council:

* Finalized and adopted an updated Regional Plan.

* Maintained a regional data base, and answered numerous requests for information.

* Continued full-time efforts to coordinate solid waste issues in the region.

* Continued efforts to coordinate recycling programs among a number of towns.

* Continued to sponsor the Upper Valley Household Hazardous Waste Collection program.

* Concluded a pilot study utilizing computerized mapping on a geographic information system (GIS), developing an overlay system for site analysis.

* Participated in configuring and acquiring computerized mapping systems for use throughout New Hampshire.

* Continued historic preservation efforts in several towns.

* Completed a number of Water Quality Management Plans for inclusion in town Master Plans under NH Chapter 167.

* Participated in ongoing discussions and forums regarding implementation of Act 200, the new comprehensive planning legislation, in Vermont.

* Participated in the Vermont Act 250 environmental review process.

* Continued to provide support for an economic development agent in Sullivan County, to help retain and expand employment opportunities in the area.

* Distributed summaries of new and amended legislation.

* Sponsored local sessions of the NH Municipal Law Lecture series.

* Sponsored local sessions of the VT planning training series.

* Completed the Upper Valley Transportation Study. This involved coordinating local municipalities, state agencies, and private consultants.

* Used the computer model developed during the Upper Valley Transportation Study to assess the traffic impacts of several large proposed development projects.

* Provided technical assistance to Advance Transit and County Coach.

* Helped several communities and Sullivan County administer state and federal grant funds for Community Development Block Grants. These grants are bringing over $1.1 million into the region. Only 3 of the 9 regional planning agencies in New Hampshire provide this service.

* Worked closely with the Upper Valley Community Land Trust, Society for the Protection of New Hampshire Forests, the Trust for New Hampshire Lands, and the Connecticut River Watershed Council to protect open space and conserve important parcels of land.

* Helped to establish, administer, and support the Connecticut River Valley Resource Commission. This new commission allows New Hampshire towns in the Connecticut River Valley to join together in addressing issues such as growth, development, and preservation of the natural environment.

* Met repeatedly with state officials and agency representatives to influence policy and help keep the region an active participant in many ongoing programs.

* Provided consultation and help to over two-thirds of the local communities.

The Council also provides specific services to communities on a contract basis. As requested by the communities, the Council conducted impact studies regarding proposed development, amendments/updates to local ordinances and regulations, new ordinances, capital improvements programs, and general mapping, drafting, and other technical assistance.

The Upper Valley Lake Sunapee Council looks forward to serving your community during the coming year. Please feel free to contact us whenever we can be of assistance.

# NEW HAMPSHIRE MUNICIPAL ASSOCIATION REPORT

The New Hampshire Municipal Association has just completed a very successful year in all of its service and action activities on behalf of its member towns and cities. Our 229th member – Windsor – joined in 1988, leaving just 5 very small, non-member communities.

The 1988 legislative session – while not as successful as we'd hoped in areas like state aid, impact fees and growth management – was very productive though in many respects difficult due to the amount of time demanded vs. staff time available to doggedly pursue your agenda.

NHMA's training programs, Municipal Law Lecture Series, *Town & City* magazine, personnel services and legal advisory services were used by and useful to more of your officials and employees than ever before. The 1988 conference registration was at an all-time high of 703 with nearly 60% of the member communities represented.

The Health Trust's participation has doubled again with over 41,000 employees and families covered and the Property–Liability Trust has 163 participating units with 23 more applying for entry this January. In spite of the recent significant Health Trust rate increases dictated by claims experience, heavy utilization and increased provider costs, both these programs are substantial benefits to NHMA members.

The Local Government Center, jointly owned by NHMA and the two Trusts, is under construction and will provide a permanent home in Concord for services to local governments at less of a square foot cost than current rental costs. More importantly, however, it will serve as a symbol of the strength and vitality of New Hampshire municipal government for the long-term future. We are most proud of the fact that its construction and occupancy can be accomplished without use of any portion of the 1989 dues increase as it is less expensive to NHMA to occupy owned space than to continue to lease. The tentative dedication date is Saturday, June 10, 1989.

The history of NHMA dues increases have been, over the last 6 years, 5.5% or less overall with increases of any magnitude representing an expansion of services. That is true of the 1989 dues increase approved by your Executive Committee. In addition to normal increases in operating costs (telephone, postage, printing, etc.) and salary adjustments, it implements a full-time Intergovernmental Relations Director and support staff to work year-round, on a daily basis to advocate municipal issues with the legislature, state agencies and the Congressional Delegation. NHMA is the last major Statewide organization whose members have such high stakes in the legislative process to equip itself with this capacity. Not only the demands of annual sessions and year-round legislative "study" activity demand this, but also the fact that other staff ... with other job responsibilities ... are spending an inordinate amount of time in advocacy – but aren't able to commit the real time and consistent effort that sustained success demands.

Sincerely,
Robert L. Wheeler, President

# 1988 BIRTHS

| Date of Birth | Place of Birth | Name of Child | Name of Father<br>Mother's Maiden Name | Residence |
|---|---|---|---|---|
| Jan. 25, 1988 | Franklin, NH | Nicholas William Robinson | Cynthia J. Phinney<br>Austin F. Robinson | Grafton |
| Feb. 25, 1988 | Lebanon, NH | Alexander Donald Ferland | Kimberly Tyner<br>Wayne Leslie Ferland | Grafton |
| March 18, 1988 | Hanover, NH | Timothy John Bowen | Charlene R. Smith<br>Thomas W. Bowen Sr. | Grafton |
| April 11, 1988 | Hanover, NH | Malissa Walker | Elaine Drake<br>Jon Wayne Walker | Grafton |
| August 6, 1988 | Hanover, NH | Melissa Ann Donnelly | Robin Ann Scheraldi<br>Kevin J. Donnelly | Grafton |
| August 14, 1988 | Hanover, NH | Amy Rebecca Stewart | Laurel J. Smith<br>Joseph J. Stewart | Grafton |
| August 19, 1988 | Hanover, NH | Laura Ashlee Conrad | Sandra A. Tolbert<br>Robert A. Conrad | Grafton |
| August 26, 1988 | Hanover, NH | Huntley | Linda Ann Deshaies<br>Daniel A. Huntley | Grafton |
| Sept. 21, 1988 | Manchester, NH | Milton Wesley Taylor II | Doris B. Duchano<br>Allan D. Taylor | Grafton |
| Decembr 5, 1988 | Hanover, NH | Heather Lynn Lavoie | Heidi L. Zuber<br>Roger A. Lavoie | Grafton |

# 1988 DEATHS

| Date of Death | Place of Death | Name & Surname of Deceased | Age | Sex | Marital Status |
|---|---|---|---|---|---|
| January 12, 1988 | Hanover, NH | Frank R. Dean | 82 | M | Widowed |

| | | | | | |
|---|---|---|---|---|---|
| February 20, 1988 | Hartford, VT | Helen M. Land | 90 | F | Married |
| March 2, 1988 | Hartford, VT | Elwood W. Brewster | 86 | M | Married |
| March 31, 1988 | Hanover, NH | Vera L. Dimond | 61 | F | Married |
| May 9, 1988 | Hanover, NH | Marion M. Gould | 62 | F | Widowed |
| June 10, 1988 | Hanover, NH | Earl J. Berry | 91 | M | Widowed |
| July 16, 1988 | Grafton, NH | James W. Garrity | 58 | M | Divorced |
| July 4, 1988 | Hanover, NH | Marguerite J. Truman | 68 | F | Married |
| July 7, 1988 | Hanover, NH | Marie-Claire A. de l'Etoile | 52 | F | Married |
| September 7, 1988 | Grafton, NH | Robert C. McDonald | 71 | M | Married |
| December 15, 1988 | Hanover, NH | Madeline Young | 89 | F | Widowed |

## 1988 MARRIAGES

| Date of Marriage | Place of Marriage | Name & Surname of Bride & Groom | Residence at time of Marriage | Person by whom Married |
|---|---|---|---|---|
| February 27, 1988 | Grafton, NH | Dany G. Levesque | Quebec, Canada | Jennie E. Joyce |
| | | Eva Marie Chapman | | Justice of Peace |
| July 9, 1988 | Grafton, NH | Richard Blair | Grafton, NH | Carol J. McAninch |
| | | Karen Sandra Meyers | Grafton, NH | Minister |
| July 23, 1988 | No. Wilmot, NH | Charles Thomas Colburn | Grafton, NH | Dr. F. Henry Doran |
| | | Carol Jean Curtis | Grafton, NH | Minister |
| August 13, 1988 | Tilton, NH | Timothy Scott Lucia | Grafton, NH | Rev. Shawn Therrin |
| | | LeeAnn Paquette | Laconia, NH | |
| September 3, 1988 | Charlestown, NH | Ernest Wilbur Steller, Jr. | Charlestown, NH | Rev. Jean S. Jersey |
| | | Carolyn Paula Sargent | Grafton, NH | |
| September 3, 1988 | Grafton, NH | Harold A. Miles | Grafton, NH | Roy F. Holland |
| | | Janice E. Ellison | Grafton, NH | Justice of Peace |
| September 17, 1988 | Canaan, NH | Brian Otto Weller | Grafton, NH | Harold Finkbeiner |
| | | Barbara Ann Colwell | Grafton, NH | Chaplain |
| September 26, 1988 | Lebanon, NH | Christopher L. Neufell | Grafton, NH | Robert J. Knight |
| | | Pamela H. Duncan | Grafton, NH | Justice of Peace |
| October 1, 1988 | No. Woodstock, NH | Lester F. Ellis | Grafton, NH | Sandra L. Pierson |
| | | Wanda Jean Pierson | Grafton, NH | Justice of Peace |

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